gram is provided while at the same time taxes, the deficit and borrowing are held down.

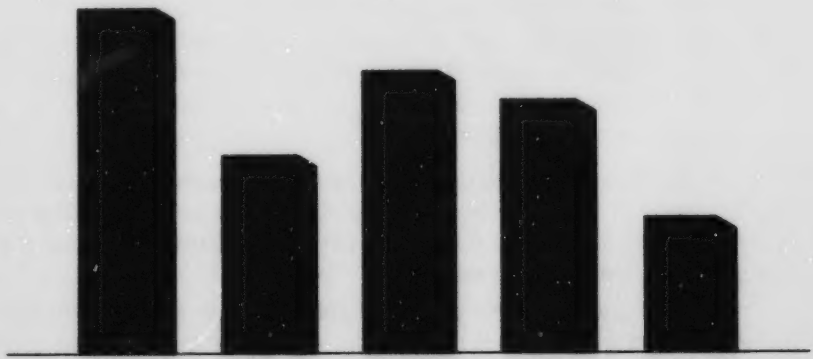
For Alberta in 1985 and beyond, confidence is justified. Opportunity is the watchword.

Alberta is on the move again.

Economic Recovery

- Alberta's economy, powered by the energy sector, is recovering at a sustainable pace. Real economic growth is forecast to be 2% to 3% in 1985.
- Our economy is fundamentally strong: Alberta has the highest family income after provincial taxes, the highest per capita construction expenditure, the highest level of retail sales per person and the highest number of persons employed in proportion to the working age population.
- This budget supports the private sector as the engine of growth by maintaining the most attractive fiscal environment in Canada.
- Meaningful federal-provincial dialogue on national economic strategies is vital to Alberta's economic development.

EMPLOYMENT PER THOUSAND WORKING AGE POPULATION, 1984



Employment Initiatives and Student Assistance

- Employment growth traditionally lags behind the initial phases of economic recovery. Because all of us share a deep concern for the unemployed, this government has initiated a range of manpower training, student assistance and capital spending programs unrivaled in Canada.
- Manpower training and employment initiatives totaling close to a quarter of a billion dollars to the end of March, 1987 were announced last October. Funding in 1985-86 will total $144 million and will create 44,000 direct jobs under the following programs:
  - the Alberta Youth Employment and Training Program,
  - the Wage Subsidy Program,
  - the Summer Temporary Employment Program,
  - the Priority Employment Program,
  - the Alberta Training Program,
  - the Special Needs Employment Program,
  - the Alberta Environment Employment Program,
  - the Private Vocational Schools Program, and
  - the Career Hotline Information Service.
- The capital budget of almost $1.7 billion will provide substantial employment opportunities. In addition, capital works of the Heritage Fund and Crown corporations will total $1 billion and will generate many jobs for Albertans.
- Student assistance is budgeted at $124 million, an increase of 23%. This includes close to $10 million in scholarships and awards from the Alberta Heritage Scholarship Fund. About $50 million in Alberta student loans will be approved and guaranteed by the provincial government. These programs will help an estimated 56,000 students.

Streamlining Government

- In 1984-85 government expenditure is forecast to be below the 1983-84 level – the "hold-the-line" expenditure policy has worked.
- Expenditure is targeted to increase by 4.2% in 1985-86 or less than one per cent in real terms. The increase is necessary to sustain the recovery, fund employment programs and student assistance, and assist needy Albertans.
- Permanent, full-time public service positions will be reduced by 523, the third decrease in the past three years.

Taxation

- There are no new taxes and no increases in existing tax rates in the budget.
- Effective April 1, 1985 and continuing for 5 years, the tax rate on income from manufacturing and processing operations will be reduced from 11% to 5%. Manufacturing and processing firms currently paying tax at the small business rate will be given a tax holiday for five years.
- Albertans continue to enjoy the most favourable overall tax environment in Canada with the lowest personal income tax rate. Alberta is one of only two provinces with no gasoline tax. And we are the only province with no sales tax.
- An Alberta family of four with a $30,000 income pays approximately $1,370 less in provincial taxes than a similar family in Ontario.

COMPARISON OF TAKE HOME PAY AFTER PROVINCIAL TAXES
(For a family of four with a gross income of $30,000)

MAJOR PROVINCIAL TAX RATES

	Personal Income Tax		Retail Sales Tax	Gasoline Tax	Tobacco Tax	Health Care Premiums		Corporate Income Tax		Capital Tax	Payroll Tax
	Basic Rate	High Income Surtax				Individual	Family	Small Business Rate	General Rate		
	(%)	(%)	(%)	(¢/litre)	($/pack)	($)	($)	(%)	(%)	(%)	(%)
British Columbia	47.5	10.0	7	8.0	.62	192	408	8	16	0.2	—
[redacted]	[redacted]	—	—	—	.37	[redacted]	[redacted]	05[a]	5/11[a]	—	—
Saskatchewan	51.0	12.0	5	—	.67	—	—	0/10[a]	16	0.3	—
Manitoba	54.0	20.0	6	7.5	.65	—	—	10	16	0.2	1.5
Ontario	48.0	—	7	8.0	.67	357	714	0/10[b]	14/15[b]	0.3	—
Quebec	70-85	—	9	12.9	.65	—	—	3	5.5/13[c]	0.45	3.0
New Brunswick	58.0	—	10	9.0	.75	—	—	0	15	—	—
Prince Edward Island	52.5	—	10	9.9	.38	—	—	10	10	—	—
Nova Scotia	56.5	—	10	9.8	.50	—	—	10	15	—	—
Newfoundland	60.0	—	12	10.8	1.20	—	—	10	16	—	—

As of March 15, 1985.

[a] The lower rate applies to income from manufacturing and processing (in Alberta commencing April 1, 1985).

[b] The zero rate applies to the first three taxation years of new businesses. The 14% rate applies to income from manufacturing and processing, mining, logging, farming and fishing.

[c] The lower rate applies to active business income.

Heritage Fund Support for Employment, Economic and Social Programs

- At the centre of the government's financial strategy is the Heritage Fund. It receives a portion of the province's non-renewable resource revenue which is invested. This transfer to the Heritage Fund will continue at the 15% level, maintaining its integrity.
- When the "rainy days" hit Alberta, the Heritage Fund "umbrella" was brought out and opened. Continuously since September 1982, every dollar of the investment income earned by the Heritage Fund has been diverted to provide special support for social, economic and employment programs.
- All the Heritage Fund investment income will continue to be used for budgetary purposes in 1985-86. By the end of the 1985-86 fiscal year, $5.5 billion in special support of this kind will have been provided to Albertans.
- Without Heritage Fund support, Albertans would face tax increases and cuts in levels of health, education, social and other services. A sales tax in the order of 7-8% would raise an equivalent amount of revenue.

HERITAGE FUND SUPPORT FOR EMPLOYMENT, ECONOMIC AND SOCIAL PROGRAMS
(millions of dollars)

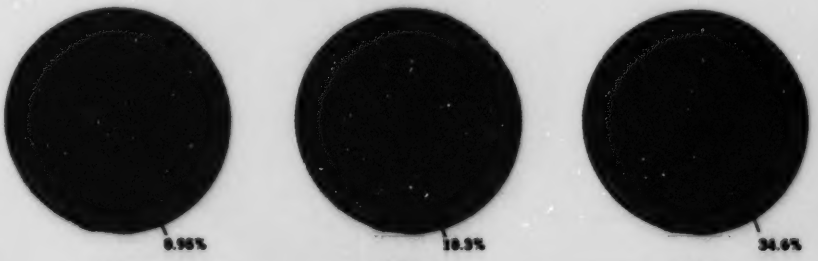
Financial Highlights

- Total 1985-86 budgetary revenue is projected at slightly under $9.8 billion. The transfer of Heritage Fund investment income will amount to almost $1.6 billion or 16% of total budgetary revenue.
- Less than 1% of Alberta's budgetary revenue will be spent on debt servicing costs. In contrast, federal debt servicing costs are approximately one-third of federal revenue.
- The 1985-86 budgetary deficit is estimated to be $250 million. Alberta will remain in a positive net asset position.

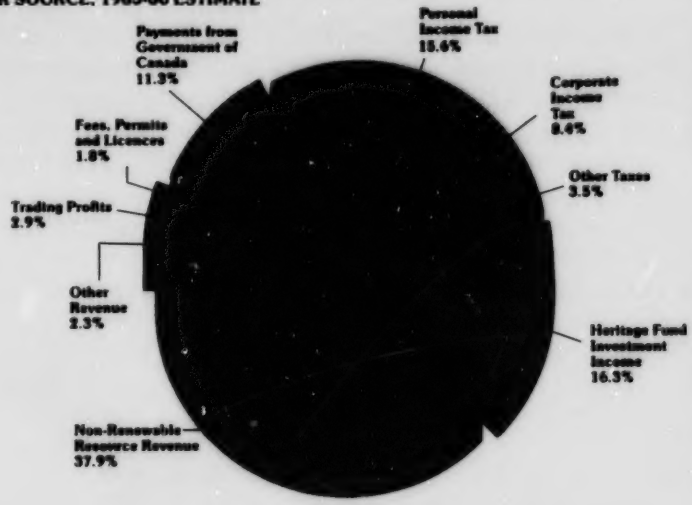
SUMMARY BUDGETARY PLAN
(millions of dollars)

	1985-86 Estimate	1984-85 Forecast	1984-85 Estimate	1983-84 Actual	1982-83 Actual
Budgetary Revenue					
General Revenue		8,301	7,856	7,813	6,213
Heritage Fund Investment Income		1,580	1,530	1,469	866
		9,881	9,386	9,282	7,079
Budgetary Expenditure					
Operating		7,703	7,906	7,698	7,000
Capital		1,565	1,703	1,643	2,134
		9,268	9,609	9,341	9,134
Budgetary Surplus (Deficit)		613	(223)	(59)	(2,055)

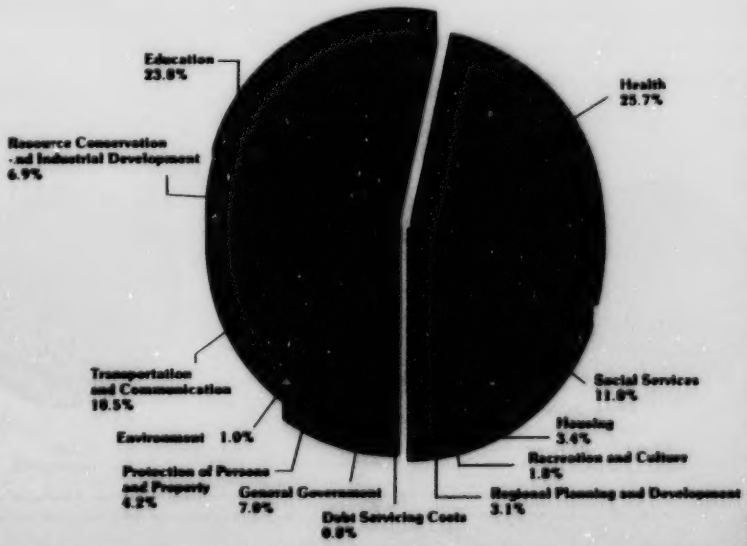
DEBT SERVICING COSTS AS A PERCENTAGE OF REVENUE, 1984-85



PERCENTAGE DISTRIBUTION OF BUDGETARY REVENUE BY MAJOR SOURCE, 1985-86 ESTIMATE


Payments from Government of Canada 11.3%
Personal Income Tax 15.6%
Corporate Income Tax 8.4%
Other Taxes 3.5%
Heritage Fund Investment Income 16.3%
Non-Renewable Resource Revenue 37.9%
Other Revenue 2.3%
Trading Profits 2.9%
Fees, Permits and Licences 1.8%

PERCENTAGE DISTRIBUTION OF BUDGETARY EXPENDITURE BY MAJOR FUNCTION, 1985-86 ESTIMATE



1985 86 Government Estimates

Supplementary Information
Element Details

Alberta

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Budget Highlights 1985

Alberta

HON. LOU HYNDMAN
PROVINCIAL TREASURER

Summary and Highlights

The highlights of the 1985 Alberta budget are

- No new taxes, no increase in existing, low tax rates and no increase in health care premiums.
- A massive capital budget of nearly $1.7 billion to maintain existing jobs and create employment. As well, $1 billion in other capital activity will be financed through the Heritage Fund and Crown corporations.
- First, full-year funding of the quarter-billion-dollar employment and manpower training initiatives that are unmatched anywhere.
- A 23% increase in financial assistance to [illegible] 56,000 post-secondary students.
- Job-creating, 5-year tax reductions to [illegible] manufacturing, processing and upgrading in Alberta.
- Diversion of the entire investment income of the Heritage Fund to help pay for social programs and job-creating capital works.
- A reduction for the third year in a row of permanent, full-time public service positions.
- Further funding for the very successful Alberta Small Business Equity Corporations Program.
- $7 million to fund five new tourism initiatives.
- A one-third increase in per capita grants under the new 5-year Community Recreation/Cultural Grant Program.
- A record $2.2 billion in support for basic and advanced education.
- A slowing in the rate of increase in health care operating costs to 4.5% from an increase of 10% in 1984-85.
- A 4.2% increase in unconditional grants to municipalities.
- Less than one per cent of provincial budgetary revenue will be used to pay interest on debt; no other province is in this position.
- The Alberta General Revenue Fund is expected to remain in a positive net asset position.

In conclusion, this budget will expand the economic recovery on a broad range of fronts. It stimulates growth, strengthens the security of jobs Albertans now have and provides unmatched levels of support for those needing employment assistance.

Highest quality people programs are sustained; there are no cutbacks. Fiscal responsibility is maintained. A massive capital works pro-

PREFACE

The Element Details provide a further breakdown of the 1985-86 Government Estimates of expenditure and disbursements to be voted by the Legislative Assembly. While the program and sub-program levels identify the service being provided, and in some cases the beneficiaries of that service, the element level indicates how the service is delivered. An element can be a grant or a payment for those programs involving financial assistance provided by the province, or it can be a particular organizational unit within a department. In either case, the element represents the delivery mechanism for the service specified by the program or sub-program title.

1985-86 Estimates and 1984-85 Comparable Estimates are shown for each element, with sub-totals at the sub-program, vote and department levels. The reference number shown for each element is keyed to the applicable vote number for the program or support service. For example, 3.8.15 would be the reference number for the fifteenth element in the eighth sub-program of the third vote for a particular department. The department name is always shown at the top of the page.

The allocation of the 1985-86 Estimates of expenditure and disbursements by element as shown in the Element Details is presented for planning purposes only and has no specific legislative or budgetary significance. Departments may reallocate funds between elements in a given sub-program at their own discretion. Also, funds may be transferred between sub-programs in a given program, and between object groupings in a given program with the approval of the Treasury Board.

ADVANCED EDUCATION

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office	251,070	0.3	250,337
1.0.2	Minister's Committees	301,500	15.4	261,226
1.0.3	General Administration	6,823,210	1.0	6,757,204
1.0.4	Planning and Research	108,102	(13.5)	125,000
	TOTAL VOTE 1	7,483,882	1.2	7,393,767

VOTE 2—ASSISTANCE TO HIGHER AND FURTHER EDUCATIONAL INSTITUTIONS

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
2.1	PROGRAM SUPPORT			
2.1.1	Innovative Projects	775,000	—	775,000
2.1.2	Program Development	1,567,656	0.2	1,564,712
2.1.3	Community Consortia	3,697,988	2.1	3,622,265
2.1.4	Special Purpose Grants	2,826,340	7.6	2,626,340
2.1.5	Further Education	5,521,540	2.0	5,413,274
2.1.6	Federally Funded Programs	4,500,000	—	4,500,000
2.1.7	1980s Endowment Fund	1,808,100	(77.4)	8,000,000
2.1.8	Nursing Research Fund	200,000	—	200,000
2.1.9	Hospital-based Nursing Education Programs	10,927,825	1.8	10,729,760
	Total Sub-program	31,824,449	(15.0)	37,431,351
2.2	PROVINCIALLY ADMINISTERED INSTITUTIONS*			
2.2.1	Service Element	2,855,822	31.2	2,176,000
2.2.2	Alberta Vocational Centre — Calgary	6,599,024	1.5	6,501,846
2.2.3	Alberta Vocational Centre — Edmonton	8,940,069	3.7	8,622,473
2.2.4	Alberta Vocational Centre — Grouard	4,475,564	(0.6)	4,502,914
2.2.5	Alberta Vocational Centre — Lac La Biche	6,353,849	11.3	5,711,319
2.2.6	Community Vocational Centres	2,432,853	4.9	2,318,898
2.2.7	Alberta Petroleum Industry Training Centre	741,099	0.5	737,534
	Total Sub-program	32,398,280	6.0	30,570,984
2.3	PRIVATE COLLEGES*			
2.3.1	Service Element	711,883	- -	12,218
2.3.2	Camrose Lutheran College	1,912,367	2.0	1,874,870
2.3.3	Canadian Union College	243,436	2.0	238,663
2.3.4	Concordia College	1,320,134	2.0	1,294,249
2.3.5	The King's College	225,000	...	—
	Total Sub-program	4,412,820	29.0	3,420,000
2.4	TECHNICAL INSTITUTES — OPERATING*			
2.4.1	Service Element	1,857,255	12.3	1,653,880
2.4.2	N.A.I.T.	59,141,600	2.2	57,895,894
2.4.3	S.A.I.T.	52,267,600	3.0	50,758,673
2.4.4	Westerra Institute of Technology	5,473,500	12.3	4,872,470
	Total Sub-program	118,739,955	3.1	115,180,917
2.5	PUBLIC COLLEGES — OPERATING*			
2.5.1	Service Element	3,966,228	138.1	1,665,860
2.5.2	Alberta College of Art	4,172,358	11.6	3,739,858
2.5.3	Fairview College	7,628,300	2.2	7,463,400
2.5.4	Grande Prairie Regional College	9,335,600	4.3	8,947,335
2.5.5	Grant MacEwan Community College	16,442,100	4.0	15,812,625
2.5.6	Keyano College	12,645,100	3.9	12,165,350
2.5.7	Lakeland College	11,038,400	7.3	10,291,150
2.5.8	Lethbridge College	13,257,200	6.5	12,445,375
2.5.9	Medicine Hat College	9,467,900	4.6	9,049,573

Continued..

VOTE 2—ASSISTANCE TO HIGHER AND FURTHER EDUCATIONAL INSTITUTIONS

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
2.5.10	Mount Royal College	21,367,300	2.8	20,778,225
2.5.11	Olds College	9,376,900	3.3	9,079,336
2.5.12	Red Deer College	14,589,300	3.4	14,113,025
	Total Sub-program	133,286,686	6.2	125,551,112
2.6	UNIVERSITIES — OPERATING*			
2.6.1	Service Element	1,372,503	- -	131,847
2.6.2	Athabasca University	14,849,500	(12.3)	16,935,495
2.6.3	University of Alberta	211,800,700	3.1	205,333,217
2.6.4	University of Calgary	122,466,600	2.9	119,050,988
2.6.5	University of Lethbridge	22,714,400	4.0	21,836,553
2.6.6	Banff Centre	11,004,400	2.1	10,781,280
	Total Sub-program	384,208,103	2.7	374,069,380
2.7	TECHNICAL INSTITUTES — CAPITAL*			
2.7.1	Service Element	2,195,000	270.0	593,289
2.7.2	N.A.I.T.	4,374,000	(10.0)	4,860,230
2.7.3	S.A.I.T.	5,037,000	(53.7)	10,873,610
2.7.4	Westerra Institute of Technology	187,000	(10.1)	208,100
	Total Sub-program	11,793,000	(28.7)	16,535,229
2.8	PUBLIC COLLEGES — CAPITAL*			
2.8.1	Service Element	2,221,000	- -	129,187
2.8.2	Alberta College of Art	388,000	3.5	375,000
2.8.3	Fairview College	1,171,000	150.6	467,364
2.8.4	Grande Prairie Regional College	1,035,000	36.1	760,630
2.8.5	Grant MacEwan Community College	865,000	(10.0)	960,830
2.8.6	Keyano College	1,498,000	(10.0)	1,664,640
2.8.7	Lakeland College	5,491,000	436.5	1,023,400
2.8.8	Lethbridge College	4,253,000	(48.6)	8,280,840
2.8.9	Medicine Hat College	975,000	(10.0)	1,082,850
2.8.10	Mount Royal College	21,640,000	8.6	19,922,640
2.8.11	Olds College	6,246,000	494.4	1,050,840
2.8.12	Red Deer College	1,172,000	(10.0)	1,301,850
	Total Sub-program	46,955,000	26.8	37,020,071
2.9	UNIVERSITIES — CAPITAL*			
2.9.1	Service Element	6,501,674	324.3	1,532,190
2.9.2	Athabasca University	177,000	(97.9)	8,316,170
2.9.3	University of Alberta	26,436,000	(17.1)	31,900,420
2.9.4	University of Calgary	26,427,000	54.7	17,086,070
2.9.5	University of Lethbridge	1,359,000	(10.0)	1,510,470
2.9.6	Banff Centre	835,000	34.7	620,000
	Total Sub-program	61,735,674	1.3	60,965,320
	TOTAL VOTE 2	825,353,967	3.1	800,744,364

* The 1985-86 Estimates for Elements in these sub-programs are preliminary and may vary slightly from the final allocation.

VOTE 3—FINANCIAL ASSISTANCE TO STUDENTS

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
	(No Sub-program Breakdown)			
3.0.1	Administrative Support	4,494,866	7.6	4,178,208
3.0.2	Fellowships and Scholarships	55,851,000	80.9	30,874,792
3.0.3	Interest Payments	9,474,762	29.8	7,300,000
3.0.4	Remissions of Loans	30,300,000	78.2	17,000,000
3.0.5	Implementation of Guarantees	6,410,671	38.0	4,647,000
	TOTAL VOTE 3	106,531,299	66.5	64,000,000
	AMOUNT TO BE VOTED	939,369,148	7.7	872,138,131

AGRICULTURE

VOTE 1 — DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
1.1	CENTRAL SUPPORT SERVICES			
1.1.1	Minister's Office	250,798	14.4	219,182
1.1.2	Deputy Minister's Office	178,719	19.1	149,996
1.1.3	Surface Rights Board	1,624,438	2.0	1,593,186
1.1.4	Farmers' Advocate	299,000	2.1	292,764
1.1.5	Financial Services	1,742,507	2.0	1,709,152
1.1.6	Personnel	653,330	(3.1)	673,968
1.1.7	Communications	2,763,707	(3.1)	2,851,637
1.1.8	Director — Departmental Services	252,181	1.7	247,997
1.1.9	Computer Services	2,852,743	0.3	2,845,163
1.1.10	Library	344,447	7.1	321,629
	Total Sub-service	10,962,070	0.5	10,904,674
1.2	PLANNING AND ECONOMIC SERVICES			
1.2.1	Assistant Deputy Minister — Planning and Economics	158,488	(3.7)	164,627
1.2.2	Planning Secretariat	937,882	(3.5)	971,594
1.2.3	Director — Economic Services	417,373	(10.1)	464,015
1.2.4	Market Analysis	718,184	12.5	638,538
1.2.5	Statistics	405,767	(1.7)	412,926
1.2.6	Production Economics	515,651	(4.1)	537,647
1.2.7	Farm Business Management	961,991	4.5	920,558
1.2.8	Resource Economics	204,969	15.2	178,001
1.2.9	Alberta Grain Commission	243,924	25.8	193,943
	Total Sub-service	4,564,229	1.8	4,481,849
	TOTAL VOTE 1	15,526,299	0.9	15,386,523

VOTE 2—PRODUCTION ASSISTANCE

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
2.1	PROGRAM SUPPORT			
2.1.1	Assistant Deputy Minister — Production	115,700	2.4	113,003
	Total Sub-program	115,700	2.4	113,003
2.2	ANIMAL PRODUCTS			
2.2.1	Administrative Support	208,761	1.6	205,533
2.2.2	Beef Cattle and Sheep	2,876,004	(9.8)	3,188,129
2.2.3	Swine Industry	599,839	1.3	592,013
2.2.4	Horse Industry	460,471	1.7	452,553
2.2.5	Poultry Industry	677,122	(13.0)	777,998
2.2.6	Dairy Industry	2,173,271	(0.3)	2,180,181
2.2.7	Regulatory Services	2,705,111	1.0	2,679,159
2.2.8	Dairy Control Board	510,738	2.0	500,731
	Total Sub-program	10,211,317	(3.5)	10,576,297
2.3	ANIMAL HEALTH			
2.3.1	Administrative Support	999,611	(1.6)	1,016,370
2.3.2	Preventive Medicine	1,402,040	(0.5)	1,409,174
2.3.3	Pathology	863,482	(1.6)	877,374
2.3.4	Reference Laboratory	1,478,564	2.8	1,438,421
2.3.5	Meat Hygiene	2,496,251	2.9	2,426,911
2.3.6	Regional Laboratories	1,223,938	8.4	1,128,613
	Total Sub-program	8,463,886	2.0	8,296,863
2.4	PLANT PRODUCTS			
2.4.1	Administrative Support	263,241	(1.9)	268,288
2.4.2	Crop Protection	2,058,900	(1.2)	2,083,856
2.4.3	Field Crops	3,103,375	(1.4)	3,147,216
2.4.4	Tree Nursery and Horticulture	2,957,412	(1.6)	3,004,819
2.4.5	Horticultural Research	2,734,942	(0.7)	2,754,867
2.4.6	Soils	1,931,698	2.5	1,885,167
	Total Sub-program	13,049,568	(0.7)	13,144,213
	TOTAL VOTE 2	31,840,471	(0.9)	32,130,376

VOTE 3—MARKETING ASSISTANCE

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
3.1	PROGRAM SUPPORT			
3.1.1	Assistant Deputy Minister — Marketing	198,005	10.4	179,376
	Total Sub-program	198,005	10.4	179,376
3.2	MARKETING SERVICES			
3.2.1	Administrative Support	142,218	(1.1)	143,813
3.2.2	Agri-Food Development	2,956,040	(4.7)	3,100,970
3.2.3	Agricultural Processing	844,257	12.0	754,066
3.2.4	Business Analysis	317,559	2.0	311,303
3.2.5	Food Laboratories	1,743,456	5.1	1,658,596
3.2.6	Financial Assistance to Canola Crushing Industry	—	—	—
3.2.7	Nutritive Agreements	4,948,446	(0.1)	4,952,018
3.2.8	Marketing Council	326,770	- -	326,638
3.2.9	Food Processing Development Centre	625,566	4.2	600,601
	Total Sub-program	11,904,312	0.5	11,848,005
3.3	MARKET DEVELOPMENT			
3.3.1	Administrative Support	1,337,234	11.5	1,199,435
3.3.2	Market Development — Americas	718,755	4.4	688,755
3.3.3	Market Development — Overseas	568,689	(5.0)	598,689
	Total Sub-program	2,624,678	5.5	2,486,879
	TOTAL VOTE 3	14,726,995	1.5	14,514,260

VOTE 4—FIELD SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
4.1	**PROGRAM SUPPORT**			
4.1.1	Assistant Deputy Minister — Field Services	168,352	2.4	164,356
	Total Sub-program	168,352	2.4	164,356
4.2	**ADVISORY SERVICES**			
4.2.1	Lethbridge Region	2,297,836	3.4	2,222,041
4.2.2	Airdrie Region	1,679,881	3.2	1,627,702
4.2.3	Red Deer Region	2,039,851	3.7	1,966,451
4.2.4	Vermilion Region	2,160,426	1.5	2,128,215
4.2.5	Barrhead Region	2,070,214	1.2	2,045,824
4.2.6	Fairview Region	2,045,598	4.2	1,962,467
	Total Sub-program	12,293,806	2.9	11,952,700
4.3	**HOME ECONOMICS AND 4-H**			
4.3.1	Administrative Support	395,853	1.7	389,229
4.3.2	4-H	1,680,214	1.6	1,653,452
4.3.3	Home Economics	4,389,572	1.7	4,317,851
	Total Sub-program	6,465,639	1.7	6,360,532
4.4	**RURAL SERVICES**			
4.4.1	Administrative Support	770,528	3.1	747,285
4.4.2	Agricultural Service Boards	4,194,404	- -	4,192,503
4.4.3	Agricultural Development Committees	401,460	0.9	397,745
4.4.4	Agricultural Societies	2,992,902	0.4	2,981,926
4.4.5	Engineering Services	2,847,829	(9.6)	3,151,213
4.4.6	Educational Services	894,529	(4.5)	936,965
	Total Sub-program	12,101,652	(2.5)	12,407,637
4.5	**FARM FINANCIAL MANAGEMENT SERVICES**			
4.5.1	Computing Support	555,180	...	—
4.5.2	General Support Services	195,380	...	—
4.5.3	Farm Accounting Assistance	67,500	...	—
4.5.4	Farm Financial Counselling	840,000	...	—
4.5.5	Management Training	891,000	...	—
	Total Sub-program	2,549,060	...	—
	TOTAL VOTE 4	33,578,509	8.7	30,885,225

VOTE 5—RESEARCH AND RESOURCE DEVELOPMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
5.1	PROGRAM SUPPORT			
5.1.1	Assistant Deputy Minister — Research and Resource Development	175,846	(8.0)	191,164
	Total Sub-program	175,846	(8.0)	191,164
5.2	RESEARCH			
5.2.1	Administrative Support	290,713	26.8	229,343
5.2.2	General Departmental Research	201,620	1.1	199,375
5.2.3	Weather Modification	3,712,254	- -	3,711,522
5.2.4	Agricultural Research Trust	250,000	—	250,000
	Total Sub-program	4,454,587	1.5	4,390,240
5.3	LAND USE PLANNING			
5.3.1	Administrative Support	120,929	2.0	118,518
5.3.2	Land Use	349,510	(5.1)	368,323
5.3.3	Land Classification	1,022,258	2.6	995,887
5.3.4	Project Planning	1,467,646	1.3	1,448,994
5.3.5	Irrigation Secretariat	155,727	3.8	149,967
	Total Sub-program	3,116,070	1.1	3,081,689
5.4	SOIL AND WATER MANAGEMENT			
5.4.1	Administrative Support	167,500	(31.3)	243,768
5.4.2	Farm Irrigation	1,954,593	4.9	1,862,514
5.4.3	Drainage	777,926	2.7	757,216
5.4.4	Conservation and Development	1,786,398	(1.3)	1,809,899
	Total Sub-program	4,686,417	0.3	4,673,397
	TOTAL VOTE 5	12,432,920	0.8	12,336,490

VOTE 6—FINANCING OF ALBERTA GRAIN TERMINALS

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
	(No Sub-program Breakdown)			
6.0.1	Alberta Terminals Limited			
	Budgetary	—	—	—
	Non-Budgetary	—	—	—
	TOTAL VOTE 6			
	Budgetary	—	—	—
	Non-Budgetary	—	—	—
	DEPARTMENT BUDGETARY	108,105,194	2.7	105,252,874
	DEPARTMENT NON-BUDGETARY	—	—	—
	DEPARTMENT ESTIMATES	108,105,194	2.7	105,252,874

ALBERTA HAIL AND CROP INSURANCE CORPORATION

VOTE 7—HAIL AND CROP INSURANCE ASSISTANCE

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
	(No Sub-program Breakdown)			
7.0.1	Alberta Hail and Crop Insurance Corporation.....	10,262,638	13.5	9,042,000
	TOTAL VOTE 7.....	10,262,638	13.5	9,042,000

ALBERTA AGRICULTURAL DEVELOPMENT CORPORATION

VOTE 8—AGRICULTURAL DEVELOPMENT LENDING ASSISTANCE

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
	(No Sub-program Breakdown)			
8.0.1	Alberta Agricultural Development Corporation.....	101,521,000	26.3	80,412,000
	TOTAL VOTE 8.....	101,521,000	26.3	80,412,000
	AMOUNT TO BE VOTED	219,888,832	12.9	194,706,874

ATTORNEY GENERAL

VOTE 1 – DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office	242,920	2.7	236,640
1.0.2	Deputy Minister's Office	322,110	6.7	301,880
1.0.3	Administrative Services	2,316,105	3.1	2,246,130
1.0.4	Planning, Research and Development	913,280	(11.0)	1,026,620
1.0.5	Executive Management	702,520	4.7	670,820
1.0.6	Personnel	1,118,380	(6.6)	1,196,890
1.0.7	Finance	2,290,230	(4.8)	2,404,750
	TOTAL VOTE 1	7,905,545	(2.2)	8,083,730

VOTE 2—COURT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
2.1	COURT SUPPORT SERVICES			
2.1.1	General Administration	2,039,250	1.3	2,012,590
2.1.2	Central Reporting Services	738,310	(9.1)	812,330
2.1.3	Chief Provincial Judge's Office	493,550	28.5	384,050
2.1.4	Law Libraries	2,696,790	2.6	2,628,110
2.1.5	Justices of the Peace	71,970	(8.7)	78,790
2.1.6	Court System Improvements	4,347,940	13.3	3,837,620
	Total Sub-program	10,387,810	6.5	9,753,490
2.2	COURT OPERATIONS			
2.2.1	Calgary	15,193,830	7.4	14,143,950
2.2.2	Edmonton	17,391,790	7.1	16,242,210
2.2.3	Grande Prairie	1,542,020	(2.7)	1,585,060
2.2.4	Lethbridge	2,254,690	1.9	2,212,840
2.2.5	Red Deer	2,147,140	4.3	2,058,980
2.2.6	Drumheller	408,720	7.3	380,940
2.2.7	Fort Macleod	441,920	0.1	441,370
2.2.8	Hanna	84,630	(13.5)	97,810
2.2.9	Medicine Hat	1,161,340	5.1	1,105,510
2.2.10	Peace River	929,930	(5.0)	978,450
2.2.11	Vegreville	340,990	(2.7)	350,580
2.2.12	Wetaskiwin	795,800	3.1	771,570
2.2.13	Fort McMurray	879,800	9.1	806,240
2.2.14	St. Paul	520,580	5.4	494,100
2.2.15	Hinton	410,350	(4.4)	429,340
2.2.16	Stony Plain	711,430	1.5	701,060
2.2.17	Sherwood Park	489,230	3.9	470,660
2.2.18	St. Albert	1,286,790	7.6	1,196,280
2.2.19	Fort Saskatchewan	329,840	(6.1)	351,250
2.2.20	Canmore	282,700	4.2	271,240
2.2.21	High Prairie	271,620	3.6	262,160
2.2.22	Vermilion	298,600	0.5	297,240
2.2.23	Camrose	290,140	1.0	287,340
2.2.24	Leduc	388,250	3.3	375,910
	Total Sub-program	48,852,130	5.5	46,312,090
	TOTAL VOTE 2	59,239,940	5.7	56,065,580

VOTE 3—LEGAL SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
	(No Sub-program Breakdown)			
3.0.1	Crown Counsel	14,501,297	8.4	13,379,500
3.0.2	Legal Research and Analysis	286,080	(2.9)	294,560
3.0.3	Law Reform (University of Alberta)	362,600	(10.9)	406,920
3.0.4	Legislative Counsel	1,314,850	(6.3)	1,403,060
3.0.5	Civil Law Division	7,238,190	1.4	7,135,920
3.0.6	Gaming Control	1,321,500	1.7	1,299,760
3.0.7	Constitutional and Energy Law	653,510	3.4	632,250
3.0.8	Board of Review	117,730	1.0	116,610
	TOTAL VOTE 3	25,795,757	4.6	24,668,580

VOTE 4—SUPPORT FOR LEGAL AID

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
	(No Sub-program Breakdown)			
4.0.1	Legal Aid Plan	10,998,000	(1.5)	11,168,000
	TOTAL VOTE 4	10,998,000	(1.5)	11,168,000

VOTE 5—PROTECTION AND ADMINISTRATION OF PROPERTY RIGHTS

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
5.1	PUBLIC TRUSTEE			
5.1.1	Public Trustee Office — Calgary	1,503,670	5.7	1,422,110
5.1.2	Public Trustee Office — Edmonton	4,398,540	4.1	4,226,590
	Total Sub-program	5,902,210	4.5	5,648,700
5.2	CENTRAL REGISTRY			
5.2.1	Personal Property Registration	4,247,148	5.5	4,027,105
	Total Sub-program	4,247,148	5.5	4,027,105
5.3	LAND TITLES			
5.3.1	Land Titles — Calgary	4,336,520	(4.0)	4,519,470
5.3.2	Land Titles — Edmonton	6,316,800	7.2	5,889,800
	Total Sub-program	10,653,320	2.3	10,409,270
5.4	LAND COMPENSATION			
5.4.1	Land Compensation Board	467,500	5.8	441,760
	Total Sub-program	467,500	5.8	441,760
	TOTAL VOTE 5	21,270,178	3.6	20,526,835

VOTE 6—FATALITY INQUIRIES

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
	(No Sub-program Breakdown)			
6.0.1	Medical Examiner — Calgary	2,055,510	8.7	1,890,750
6.0.2	Medical Examiner — Edmonton	1,839,830	4.7	1,757,260
	TOTAL VOTE 6	3,895,340	6.8	3,648,010

ATTORNEY GENERAL—*Continued*

CRIMES COMPENSATION BOARD

VOTE 7—CRIMES COMPENSATION

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
	(No Sub-program Breakdown)			
7.0.1	Crimes Compensation Board	1,466,736	42.7	1,027,950
	TOTAL VOTE 7.....	1,466,736	42.7	1,027,950

ATTORNEY GENERAL—*Continued*

PUBLIC UTILITIES BOARD

VOTE 8—PUBLIC UTILITIES REGULATION

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
	(No Sub-program Breakdown)			
8.0.1	Public Utilities Board.....	3,336,430	(3.1)	3,443,188
	TOTAL VOTE 8.....	3,336,430	(3.1)	3,443,188

ATTORNEY GENERAL—*Continued*

ALBERTA GAMING COMMISSION

VOTE 9—GAMING CONTROL AND LICENSING

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
	(No Sub-program Breakdown)			
9.0.1	Alberta Gaming Commission	433,900	0.8	430,280
	TOTAL VOTE 9.....	433,900	0.8	430,280
	AMOUNT TO BE VOTED	134,341,826	4.1	129,062,153

CONSUMER AND CORPORATE AFFAIRS

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
1.1	CENTRAL SUPPORT SERVICES			
1.1.1	Minister's Office	188,260	2.6	183,520
1.1.2	Executive Management	652,500	(1.7)	663,910
1.1.3	Financial Services	309,490	(3.3)	320,160
1.1.4	Personnel and Staff Development	267,610	(5.4)	283,000
1.1.5	Research and Planning	158,900	1.5	156,600
1.1.6	Audit	427,810	0.8	424,360
1.1.7	Administrative Services	804,175	(2.2)	822,215
1.1.8	Information Systems	2,689,150	(7.6)	2,910,415
1.1.9	Communications	48,010	33.5	35,970
	Total Sub-service	5,545,905	(4.4)	5,800,150
1.2	REGIONAL DELIVERY			
1.2.1	Administration	92,625	1.3	91,415
1.2.2	Calgary Regional Office	1,342,300	(0.5)	1,349,490
1.2.3	Edmonton Regional Office	1,425,630	(2.1)	1,455,860
1.2.4	Fort McMurray Regional Office	205,550	0.5	204,480
1.2.5	Lethbridge Regional Office	551,470	(1.1)	557,580
1.2.6	Peace River Regional Office	397,910	(0.4)	399,620
1.2.7	Red Deer Regional Office	480,780	--	480,730
	Total Sub-service	4,496,265	(0.9)	4,539,175
	TOTAL VOTE 1	10,042,170	(2.9)	10,339,325

VOTE 2—CONSUMER SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
	(No Sub-program Breakdown)			
2.0.1	Consumer Education	514,280	0.4	512,400
2.0.2	Resource Centre	220,595	0.2	220,155
	TOTAL VOTE 2	734,875	0.3	732,555

VOTE 3—BUSINESS REGISTRATION AND REGULATION

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
3.1	REGISTRATION AND REGULATION OF FINANCIAL INSTITUTIONS			
3.1.1	Executive Director of Financial Institutions	92,670	(0.3)	92,940
3.1.2	Regulation of Insurance Industries	141,650	(2.6)	145,460
3.1.3	Regulation of Credit Unions	712,850	441.0	131,770
3.1.4	Registration and Regulation of Trust Companies	140,060	1.2	138,410
	Total Sub-program	1,087,230	113.8	508,580
3.2	REGISTRATION AND REGULATION OF BUSINESSES			
3.2.1	Regulation of Real Estate	138,810	1.5	136,710
3.2.2	Licensing	387,840	1.6	381,710
3.2.3	Standards Development	94,820	1.1	93,750
3.2.4	Credit and Collection Regulation and Debt Counselling	112,195	(1.0)	113,275
3.2.5	Lotteries Administration	—	(100.0)	48,800
3.2.6	Business Incorporation and Registration	2,663,100	(4.1)	2,777,180
3.2.7	Regulation of Cooperatives	64,780	(22.5)	83,580
	Total Sub-program	3,461,545	(4.8)	3,635,005
3.3	REGULATION OF AUTOMOBILE INSURANCE PREMIUMS			
3.3.1	Automobile Insurance Board	140,800	12.9	124,760
	Total Sub-program	140,800	12.9	124,760
	TOTAL VOTE 3	4,689,575	9.9	4,268,345

CONSUMER AND CORPORATE AFFAIRS—*Continued*

ALBERTA SECURITIES COMMISSION

VOTE 4—REGULATION OF SECURITIES MARKETS

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
	(No Sub-program Breakdown)			
4.0.1	Administrative Support	1,258,890	(7.8)	1,365,190
4.0.2	Registrar of Security Dealers	104,230	3.8	100,390
4.0.3	Investigations	502,630	0.4	500,850
4.0.4	Security Analysis	875,850	3.8	844,140
	TOTAL VOTE 4	2,741,600	(2.5)	2,810,570

VOTE 5—FINANCIAL ASSISTANCE TO MAJOR EXHIBITIONS AND FAIRS

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
5.1	FINANCIAL ASSISTANCE — OPERATING SUPPORT			
5.1.1	Operating Grants	900,000	—	900,000
5.1.2	Pari Mutuel Rebates — Operating	1,911,305	(15.3)	2,257,000
	Total Sub-program	2,811,305	(11.0)	3,157,000
5.2	FINANCIAL ASSISTANCE — CAPITAL SUPPORT			
5.2.1	Capital Grants	1,300,000	—	1,300,000
5.2.2	Pari Mutuel Rebates — Capital	2,389,135	(15.5)	2,829,000
	Total Sub-program	3,689,135	(10.7)	4,129,000
	TOTAL VOTE 5	6,500,440	(10.8)	7,286,000
	AMOUNT TO BE VOTED	24,708,660	(2.9)	25,436,795

CULTURE

VOTE 1 – DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office	229,366	3.1	222,384
1.0.2	Deputy Minister's Office	199,763	3.1	193,746
1.0.3	Financial Services	765,474	7.9	709,724
1.0.4	Personnel	299,958	6.9	280,605
1.0.5	Communications	168,297	- -	168,349
1.0.6	Department Library	134,764	5.7	127,481
1.0.7	Records Management	92,588	(4.1)	96,534
1.0.8	Financial Planning and Management	569,481	(12.5)	650,618
1.0.9	Field Services and Special Programs	731,808	1.3	722,627
	TOTAL VOTE 1	3,191,499	0.6	3,172,068

VOTE 2—CULTURAL DEVELOPMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
2.1	PROGRAM SUPPORT			
2.1.1	Administrative Support	253,865	3.7	244,878
	Total Sub-program	253,865	3.7	244,878
2.2	VISUAL ARTS			
2.2.1	Administrative Support	980,578	4.6	937,630
2.2.2	Financial Assistance	745,600	—	745,600
2.2.3	Workshops and Development	99,349	—	99,349
2.2.4	Exposure	71,854	—	71,854
	Total Sub-program	1,897,381	2.3	1,854,433
2.3	PERFORMING ARTS			
2.3.1	Administrative Support	921,312	6.9	861,787
2.3.2	Financial Assistance	4,222,009	—	4,222,009
2.3.3	Workshops and Development	608,683	—	608,683
2.3.4	Exposure	1,010,002	—	1,010,002
2.3.5	Major Productions	15,000	—	15,000
	Total Sub-program	6,777,006	0.9	6,717,481
2.4	FILM AND LITERARY ARTS			
2.4.1	Administrative Support	340,117	5.4	322,568
2.4.2	Financial Assistance	374,717	—	374,717
2.4.3	Workshops and Development	66,085	—	66,085
	Total Sub-program	780,919	2.3	763,370
2.5	LIBRARY SERVICES			
2.5.1	Administrative Support	228,387	10.6	206,512
2.5.2	Financial Assistance	10,464,524	7.0	9,776,312
2.5.3	Workshops and Development	272,704	5.2	259,299
2.5.4	Alberta Library Board	77,215	—	77,215
2.5.5	Bibliographic Services	850,633	5.7	804,837
	Total Sub-program	11,893,463	6.9	11,124,175

Continued..

VOTE 2—CULTURAL DEVELOPMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
2.6	CULTURAL FACILITIES			
2.6.1	Northern Alberta Jubilee Auditorium	766,995	(10.5)	857,260
2.6.2	Southern Alberta Jubilee Auditorium	954,584	(1.4)	967,752
	Total Sub-program	1,721,579	(5.7)	1,825,012
2.7	FILM CENSORSHIP			
2.7.1	Film Censorship	221,416	6.8	207,308
	Total Sub-program	221,416	6.8	207,308
2.8	MAJOR CULTURAL FACILITIES DEVELOPMENT			
2.8.1	Administrative Support	799,292	0.4	795,994
2.8.2	Financial Assistance	6,254,037	(63.1)	16,938,000
	Total Sub-program	7,053,329	(60.2)	17,733,994
	TOTAL VOTE 2	30,598,958	(24.4)	40,470,651

VOTE 3—HISTORICAL RESOURCES DEVELOPMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
3.1	MANAGEMENT AND OPERATIONS			
3.1.1	Program Support	442,183	4.6	422,559
3.1.2	Archaeological Survey	1,173,691	7.9	1,087,313
3.1.3	Provincial Archives	923,454	5.9	872,152
3.1.4	Historic Sites Preservation	5,846,445	71.6	3,407,880
3.1.5	Provincial Museum	4,271,086	4.6	4,081,512
3.1.6	Tyrrell Museum of Palaeontology	3,020,142	5.1	2,872,560
3.1.7	Reynolds Alberta Museum	354,074	65.2	214,288
	Total Sub-program	16,031,075	23.7	12,958,264
3.2	HISTORICAL FACILITY DEVELOPMENT			
3.2.2	Historic Sites Preservation	1,815,728	(61.0)	4,652,747
3.2.3	Tyrrell Museum of Palaeontology	2,070,686	(46.7)	3,883,867
3.2.4	Reynolds Alberta Museum	202,309	(32.7)	300,759
	Total Sub-program	4,088,723	(53.7)	8,837,373
3.3	FINANCIAL ASSISTANCE FOR HERITAGE PRESERVATION			
3.3.1	Grants Heritage Preservation	1,255,757	7.3	1,170,267
3.3.2	Alberta Historic Foundation	50,000	(62.5)	133,250
3.3.3	Glenbow Alberta Institute	2,611,133	—	2,611,133
	Total Sub-program	3,916,890	0.1	3,914,650
	TOTAL VOTE 3	24,036,688	(6.5)	25,710,287

VOTE 4—76th ANNIVERSARY CELEBRATIONS

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
	(No Sub-program Breakdown)			
4.0.1	Canadian Encyclopedia	—	(100.0)	114,725
	TOTAL VOTE 4	—	(100.0)	114,725

VOTE 5—HERITAGE DEVELOPMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
	(No Sub-program Breakdown)			
5.0.1	Administrative Support	759,067	77.6	427,348
5.0.2	Financial Assistance	762,309	35.6	562,309
5.0.3	Exposure	280,936	—	280,936
	TOTAL VOTE 5	1,802,312	41.8	1,270,593
	AMOUNT TO BE VOTED	59,629,457	(15.7)	70,738,324
	NET STATUTORY BUDGETARY EXPENDITURE	(22,000)	(227.9)	17,200
	TOTAL ESTIMATES OF EXPENDITURE	59,607,457	(15.8)	70,755,524

VOTE 1—ECONOMIC DEVELOPMENT AND INTERNATIONAL TRADE

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
1.1	PROGRAM SUPPORT			
1.1.1	Minister's Office — Economic Development	268,600	(0.6)	270,300
1.1.2	Minister's Office — Economic Development — International Trade	337,700	(4.0)	351,600
1.1.3	Deputy Minister — Planning and Services	191,600	1.2	189,400
1.1.4	Deputy Minister — Development and Trade	287,100	4.1	275,800
1.1.5	Finance and Administration Division	2,158,100	3.6	2,083,900
	Total Sub-program	3,243,100	2.3	3,171,000
1.2	PLANNING AND SERVICES			
1.2.1	Assistant Deputy Minister's Office	152,800	(0.4)	153,400
1.2.2	Transportation Services Branch	2,893,100	2.3	2,829,200
1.2.3	Strategic Planning Branch	1,962,100	2.9	1,906,500
	Total Sub-program	5,008,000	2.4	4,889,100
1.3	DEVELOPMENT OF INDUSTRIAL PROGRAMS			
1.3.1	Assistant Deputy Minister's Office	149,900	(0.9)	151,200
1.3.2	Industry Development Branch	3,413,400	(6.9)	3,665,400
1.3.3	Manufacturing Industries Branch	2,176,000	1.1	2,151,400
	Total Sub-program	5,739,300	(3.8)	5,968,000
1.4	INTERNATIONAL TRADE			
1.4.1	Trade Development Branch	5,400,200	12.1	4,816,200
	Total Sub-program	5,400,200	12.1	4,816,200
	TOTAL VOTE 1	19,390,600	2.9	18,844,300

VOTE 2—FINANCING — ECONOMIC DEVELOPMENT PROJECTS

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
2.1	RAILWAY RELOCATION			
2.1.1	Lethbridge Project	—	—	—
	Total Sub-program	—	—	—
2.2	GRAIN HANDLING/STORAGE FACILITIES			
2.2.1	Prince Rupert Grain Terminal			
	Budgetary	25,000	...	—
	Non-Budgetary	400,000	(99.3)	53,530,000
	Total Sub-program			
	Budgetary	25,000	...	—
	Non-Budgetary	400,000	(99.3)	53,530,000
2.3	HIGH TECHNOLOGY			
2.3.1	Medical and Pharmaceutical			
	Budgetary	—	—	—
	Non-Budgetary	2,500,000	16.3	2,150,000
2.3.2	Energy			
	Budgetary	—	—	—
	Non-Budgetary	2,686,156	4.5	2,570,000
2.3.3	Laser Technology			
	Budgetary	—	—	—
	Non-Budgetary	—	—	—
2.3.4	Centre for Frontier Engineering Research			
	Budgetary	376,000	—	376,000
	Non-Budgetary	—	—	—
2.3.5	Computer Technology			
	Budgetary	2,573,000	...	—
	Non-Budgetary	250,000	...	—
2.3.6	Telecommunications Centre			
	Budgetary	616,000	...	—
	Non-Budgetary	—	—	—
2.3.7	Metals and Minerals			
	Budgetary	—	—	—
	Non-Budgetary	400,000	...	—
2.3.8	Microchip Design and Fabrication Facilities			
	Budgetary	2,064,000	...	—
	Non-Budgetary	—	—	—
	Total Sub-program			
	Budgetary	5,629,000	- -	376,000
	Non-Budgetary	5,836,156	23.6	4,720,000
	TOTAL VOTE 2			
	Budgetary	5,654,000	- -	376,000
	Non-Budgetary	6,236,156	(89.3)	58,250,000

VOTE 3—INTERNATIONAL ASSISTANCE

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
	(No Sub-program Breakdown)			
3.0.1	Administrative Support	109,300	2.2	106,900
3.0.2	Financial Assistance	7,000,000	—	7,000,000
	TOTAL VOTE 3	7,109,300	- -	7,106,900
	TOTAL BUDGETARY	32,153,900	22.1	26,327,200
	TOTAL NON-BUDGETARY	6,236,156	(89.3)	58,250,000
	AMOUNT TO BE VOTED	38,390,056	(54.6)	84,577,200

EDUCATION

VOTE 1 — DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
1.1	FINANCE AND ADMINISTRATION			
1.1.1	Minister's Office	305,500	(38.7)	498,200
1.1.2	Deputy Minister's Office	259,300	(3.5)	268,600
1.1.3	Assistant Deputy Minister — Finance and Administration	186,700	0.1	186,600
1.1.4	Financial and Administrative Services	2,908,292	(1.0)	2,938,977
1.1.5	Legislative Services	341,400	(1.1)	345,250
1.1.6	School Business Administration Services	735,300	6.1	693,250
1.1.7	School Buildings Services	1,467,600	(2.8)	1,510,300
1.1.8	Personnel Administration Services	389,300	8.1	360,100
1.1.9	Communications	280,650	0.1	280,480
1.1.10	Educational Grants to Individuals, Organizations and Agencies	635,000	10.4	575,000
	Total Sub-service	7,509,042	(1.9)	7,656,757
1.2	PLANNING AND EVALUATION			
1.2.1	Assistant Deputy Minister — Planning and Evaluation	171,780	1.9	168,630
1.2.2	Student Evaluation	7,013,765	1.3	6,926,511
1.2.3	Planning Services	2,814,065	(1.0)	2,842,323
1.2.4	Computer Systems and Data Base Management	3,413,070	(0.5)	3,429,430
	Total Sub-service	13,412,680	0.3	13,366,894
	TOTAL VOTE 1	20,921,722	(0.5)	21,023,651

VOTE 2—FINANCIAL ASSISTANCE TO SCHOOLS

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
2.1	PROVINCIAL CONTRIBUTION TO THE SCHOOL FOUNDATION PROGRAM FUND			
2.1.1	Building and Equipment Support	168,605,500	14.0	147,908,300
2.1.2	Pupil Instruction, Transportation and Boarding	702,889,000	4.4	673,527,300
	Total Sub-program	871,494,500	6.1	821,435,600
2.2	SPECIAL ASSISTANCE TO SCHOOL BOARDS			
2.2.1	Fiscal Equity Grants	52,539,800	(0.5)	52,830,200
2.2.2	Special Education Grants	78,898,300	6.2	74,319,600
2.2.3	Special Pupil Need Grants	41,180,600	8.9	37,822,800
2.2.4	General Educational Grants	65,076,600	25.9	51,669,800
	Total Sub-program	237,695,300	9.7	216,642,400
2.3	EARLY CHILDHOOD SERVICES			
2.3.1	Pre-school Education Grants	58,386,100	4.9	55,634,200
	Total Sub-program	58,386,100	4.9	55,634,200
2.4	PRIVATE SCHOOL ASSISTANCE			
2.4.1	Grants to Private Schools	14,959,400	24.4	12,026,800
	Total Sub-program	14,959,400	24.4	12,026,800
	TOTAL VOTE 2	1,182,535,300	6.9	1,105,739,000

VOTE 3—EDUCATION PROGRAM DEVELOPMENT AND DELIVERY

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
3.1	PROGRAM DEVELOPMENT			
3.1.1	Assistant Deputy Minister — Program Development	213,580	1.7	210,080
3.1.2	Early Childhood Services	397,700	(9.5)	439,650
3.1.3	Special Education Services	750,300	(4.6)	786,500
3.1.4	Language Services	1,419,075	1.4	1,398,875
3.1.5	Media and Technology	888,220	8.7	817,050
3.1.6	Curriculum	2,717,630	5.2	2,584,510
3.1.7	Teacher Certification and Development	560,050	5.2	532,550
	Total Sub-program	6,946,555	2.6	6,769,215
3.2	PROGRAM DELIVERY			
3.2.1	Assistant Deputy Minister — Program Delivery	246,600	5.2	234,300
3.2.2	Alberta Correspondence School	7,671,125	(2.6)	7,873,675
3.2.3	Alberta School for the Deaf	4,138,710	(2.9)	4,260,650
3.2.4	Grande Prairie Regional Office	1,078,023	2.6	1,051,100
3.2.5	Edmonton Regional Office	2,759,285	(1.0)	2,786,935
3.2.6	Calgary Regional Office	2,020,350	(4.0)	2,104,987
3.2.7	Lethbridge Regional Office	785,145	1.0	776,995
3.2.8	Red Deer Regional Office	886,300	1.4	873,900
3.2.9	Support Programs	3,191,481	(0.9)	3,220,281
	Total Sub-program	22,777,019	(1.8)	23,182,823
	TOTAL VOTE 3	29,723,574	(0.8)	29,952,038
	AMOUNT TO BE VOTED	1,233,180,596	6.6	1,156,714,689
	NET STATUTORY BUDGETARY EXPENDITURE	92,252	(96.1)	2,354,500
	TOTAL ESTIMATES OF EXPENDITURE	1,233,272,848	6.4	1,159,069,189

ENERGY AND NATURAL RESOURCES

VOTE 1 — DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
1.1	CENTRAL SUPPORT SERVICES			
1.1.1	Minister's Office	367,356	0.4	366,019
1.1.2	Associate Minister's Office	178,971	0.5	178,134
1.1.3	Deputy Ministers' Offices	781,330	0.6	776,479
1.1.4	Internal Audit	459,146	0.6	456,398
	Total Sub-service	1,786,803	0.5	1,777,030
1.2	FINANCIAL SERVICES			
1.2.1	Financial Accounting	3,807,175	(2.5)	3,903,337
1.2.2	General Services	4,707,824	7.4	4,384,271
1.2.3	Financial Management	108,869	0.8	108,024
1.2.4	Financial Planning and Control	675,340	(6.4)	721,463
	Total Sub-service	9,299,208	2.0	9,117,095
1.3	ADMINISTRATIVE SUPPORT SERVICES			
1.3.1	Personnel Services	2,446,864	0.6	2,433,123
1.3.2	Information Services	721,767	7.6	670,875
1.3.3	Public Affairs	427,614	(9.4)	472,022
1.3.4	Computer Services	4,102,961	(15.9)	4,879,593
	Total Sub-service	7,699,206	(8.9)	8,455,613
1.4	POLICY AND ADVISORY SERVICES			
1.4.1	Legal Services	170,926	0.5	170,134
1.4.2	Scientific/Engineering Services	1,365,041	0.2	1,361,988
1.4.3	Energy Resources Research Fund — Conservation/Renewable	2,169,244	- -	2,168,822
1.4.4	Economic/Financial Services	1,188,011	10.3	1,077,450
1.4.5	Energy Conservation	1,645,840	(5.4)	1,740,124
1.4.6	Administrative Support	141,333	(4.0)	147,291
1.4.7	Coal Research Office	9,770,635	(29.8)	13,912,827
	Total Sub-service	16,451,030	(20.1)	20,578,636
	TOTAL VOTE 1	35,236,247	(11.8)	39,928,374

VOTE 2—RESOURCE EVALUATION AND PLANNING

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
2.1	PROGRAM SUPPORT			
2.1.1	Administrative Support	431,783	(2.2)	441,427
2.1.2	Regional Services	244,962	0.7	243,275
	Total Sub-program	676,745	(1.2)	684,702
2.2	RESOURCE EVALUATION			
2.2.1	Administrative Support	201,694	11.1	181,600
2.2.2	Mapping	6,853,764	9.1	6,283,006
2.2.3	Resource Inventory and Appraisal	2,227,168	0.6	2,213,212
2.2.4	Resource Data Bank	1,405,983	2.3	1,374,318
	Total Sub-program	10,688,609	6.3	10,052,136
2.3	RESOURCE PLANNING			
2.3.1	Administrative Support	190,091	25.2	151,878
2.3.2	Regional Planning	267,937	0.8	265,846
2.3.3	Integrated Management Planning	306,005	0.8	303,562
2.3.4	Current Planning	211,846	0.8	210,091
2.3.5	Public Involvement	301,915	0.1	301,667
	Total Sub-program	1,277,794	3.6	1,233,044
	TOTAL VOTE 2	12,643,148	5.6	11,969,882

VOTE 3—MINERALS MANAGEMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
3.1	MINERAL RESOURCES			
3.1.1	Administrative Support	5,397,767	82.1	2,963,604
3.1.2	Petroleum and Natural Gas Agreements	1,414,617	0.8	1,402,795
3.1.3	Mineral Agreements	1,314,801	0.2	1,312,135
3.1.4	Exploration Review	1,219,547	0.7	1,211,045
	Total Sub-program	9,346,732	35.7	6,889,579
3.2	MINERAL REVENUE			
3.2.1	Assistant Deputy Minister's Office	126,433	8.4	116,666
3.2.2	Royalty/Incentive Assessment Operations	3,877,388	30.7	2,965,991
3.2.3	Royalty Information Management and Control	1,917,312	43.2	1,339,038
3.2.4	Audit	1,045,646	12.6	928,295
3.2.5	Energy Revenue Policy	92,866	49.3	62,204
	Total Sub-program	7,059,645	30.4	5,412,194
3.3	OIL AND GAS SERVICE INDUSTRY INCENTIVES			
3.3.1	Administrative Support	—	—	—
3.3.2	Well Servicing Incentives	—	—	—
3.3.3	Development Drilling Incentives	—	—	—
3.3.4	Pipeline Servicing Incentives	—	—	—
3.3.5	Battery Servicing Incentives	—	—	—
	Total Sub-program	—	—	—
3.4	ETHANE FEEDSTOCK PRICE EQUALIZATION			
3.4.1	Grants to Ethane Feedstock Vendors	50,000,000	...	—
	Total Sub-program	50,000,000	...	—
	TOTAL VOTE 3	66,406,377	439.8	12,301,773

VOTE 4—FOREST RESOURCES MANAGEMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
4.1	PROGRAM SUPPORT			
4.1.1	Forestry Administration	19,858,844	0.6	19,730,975
4.1.2	Budget and Purchasing	395,206	0.4	393,523
4.1.3	Buildings	3,635,266	0.1	3,631,368
4.1.4	Mechanical	3,993,174	(5.4)	4,221,750
4.1.5	Equipment Development	274,932	0.8	272,776
4.1.6	Warehousing	361,479	0.6	359,436
4.1.7	Poplar Creek	131,417	0.5	130,758
4.1.8	Forestry Social Development	863,338	0.3	860,587
4.1.9	Extension Services	334,011	0.1	333,640
	Total Sub-program	29,847,667	(0.3)	29,934,813
4.2	FOREST LAND USE			
4.2.1	Administrative Support	429,776	0.5	427,820
4.2.2	Watershed Management	284,461	0.5	283,068
4.2.3	Operations	547,967	0.8	543,452
4.2.4	Technical Development	165,948	0.6	164,927
4.2.5	Forest Recreation	3,980,913	12.7	3,533,236
4.2.6	Integrated Resource Planning	512,312	0.5	509,914
4.2.7	Range Management	455,810	0.3	454,549
	Total Sub-program	6,377,187	7.8	5,916,966
4.3	REFORESTATION AND RECLAMATION			
4.3.1	Administrative Support	207,192	0.6	205,982
4.3.2	Quota Reforestation	2,646,316	—	2,646,316
4.3.3	Reforestation	2,964,973	0.1	2,961,713
4.3.4	Genetics and Tree Improvement	269,252	0.5	267,994
4.3.5	Pine Ridge Forest Nursery	3,174,861	0.3	3,165,288
4.3.6	Reclamation	538,774	48.7	362,399
4.3.7	Afforestation	74,826	—	74,826
	Total Sub-program	9,876,194	2.0	9,684,518
4.4	TIMBER MANAGEMENT			
4.4.1	Administrative Support	531,930	0.3	530,181
4.4.2	Forest Measurement	621,703	(1.4)	630,588
4.4.3	Management Planning	1,631,294	(0.2)	1,633,945
4.4.4	Statistics	557,408	(0.9)	562,190
4.4.5	Woods Operations	185,292	0.9	183,589
4.4.6	Forest Revenue	1,301,258	13.8	1,143,002
4.4.7	Forest Products Development	1,047,722	—	1,047,722
	Total Sub-program	5,876,607	2.5	5,731,217

Continued..

VOTE 4—FOREST RESOURCES MANAGEMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
4.5	FOREST PROTECTION			
4.5.1	Administrative Support	376,457	0.4	374,826
4.5.2	Meteorology	379,739	0.3	378,473
4.5.3	Telecommunications	2,776,674	(3.2)	2,869,812
4.5.4	Fire Prevention	627,617	—	627,617
4.5.5	Fire Detection	2,155,672	0.1	2,154,423
4.5.6	Fire Presuppression	4,873,251	0.1	4,869,673
4.5.7	Fire Operations	6,962,111	40.3	4,962,111
4.5.8	Aircraft Operations	7,845,902	- -	7,845,307
4.5.9	Fire Problem Analysis	189,392	0.5	188,538
4.5.10	Insect and Disease Control	1,078,758	0.1	1,077,883
	Total Sub-program	27,265,573	7.6	25,348,663
4.6	FOREST RESEARCH			
4.6.1	Administrative Support	484,535	0.4	482,799
4.6.2	Forest Management Research	466,000	—	466,000
	Total Sub-program	950,535	0.2	948,799
	TOTAL VOTE 4	80,193,763	3.4	77,564,976

VOTE 5—PUBLIC LANDS MANAGEMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
5.1	PROGRAM SUPPORT			
5.1.1	Administrative Support	1,414,746	(1.0)	1,428,411
5.1.2	Field Support Services	2,832,056	(0.1)	2,836,010
5.1.3	Documentation	922,081	0.6	916,827
	Total Sub-program	5,168,883	(0.2)	5,181,248
5.2	LAND DISPOSITION			
5.2.1	Administrative Support	147,685	21.2	121,804
5.2.2	Grazing Dispositions	437,187	0.8	433,537
5.2.3	Farmland Dispositions	581,089	0.9	575,916
5.2.4	Special Dispositions	1,245,840	0.8	1,235,638
	Total Sub-program	2,411,801	1.9	2,366,895
5.3	LAND MANAGEMENT			
5.3.1	Administrative Support	101,999	(4.2)	106,497
5.3.2	Grazing Land Management	450,886	1.6	443,876
5.3.3	Land Management and Reservation	901,189	(10.1)	1,002,178
5.3.4	Grazing Reserves	5,623,689	2.5	5,486,973
5.3.5	Range Improvement	4,875,470	0.1	4,870,088
	Total Sub-program	11,953,233	0.4	11,909,612
	TOTAL VOTE 5	19,533,917	0.4	19,457,755

VOTE 6—FISH AND WILDLIFE CONSERVATION

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
6.1	PROGRAM SUPPORT			
6.1.1	Administrative Support	1,996,051	(4.0)	2,079,336
6.1.2	Warehouse	288,873	0.6	287,091
6.1.3	Licensing and Data Services	1,045,845	5.0	995,806
6.1.4	Public Advisory Council	51,027	64.5	31,027
6.1.5	Resource Economics and Assessment	141,436	2.1	138,531
6.1.6	Research and Compensatory Grants	410,260	17.8	348,260
	Total Sub-program	3,933,492	1.4	3,880,051
6.2	WILDLIFE MANAGEMENT			
6.2.1	Administrative Support	273,364	39.1	196,502
6.2.2	Regional Wildlife Services	1,028,661	(1.3)	1,042,603
6.2.3	Game Management	1,279,301	- -	206,837
6.2.4	Fur Management and Technical Services	979,210	(41.1)	1,661,243
6.2.5	Wildlife Habitat Management	—	(100.0)	1,199,285
6.2.6	Wildlife Culture	866,751	- -	866,444
	Total Sub-program	4,427,287	(14.4)	5,172,914
6.3	FISHERIES MANAGEMENT			
6.3.1	Administrative Support	225,005	164.7	85,019
6.3.2	Regional Fisheries Services	1,294,126	4.2	1,242,026
6.3.3	Biological Services	99,423	(27.9)	137,830
6.3.4	Sport Fishing Management	737,907	43.9	512,820
6.3.5	Commercial Fisheries Management	102,456	(4.5)	107,336
6.3.6	Fisheries Habitat Management	—	(100.0)	1,034,716
6.3.7	Fish Culture	1,471,532	(0.8)	1,483,649
	Total Sub-program	3,930,449	(14.6)	4,603,396
6.4	FIELD SERVICES AND OPERATIONS			
6.4.1	Administrative Support	265,936	0.5	264,591
6.4.2	Standards and Procedures	583,374	15.3	505,762
6.4.3	Special Investigations	170,570	0.4	169,872
6.4.4	Regional Directors' Offices	444,748	0.7	441,793
6.4.5	Regional Services — Operations	5,249,462	(0.8)	5,294,303
6.4.6	Regional Services — Administrative	1,965,096	0.3	1,960,022
6.4.7	Mobile Communications	439,187	(58.7)	1,064,187
	Total Sub-program	9,118,373	(6.0)	9,700,530

Continued..

VOTE 6—FISH AND WILDLIFE CONSERVATION

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
6.5	PUBLIC INFORMATION AND EXTENSION			
6.5.1	Administrative Support	92,577	1.6	91,097
6.5.2	Hunter Training	483,158	0.4	481,057
6.5.3	Conservation Education	547,818	17.1	467,818
6.5.4	Public Enquiries — Technical Services	117,938	0.8	117,019
	Total Sub-program	1,241,491	7.3	1,156,991
6.6	HABITAT DEVELOPMENT			
6.6.1	Administrative Support	135,135	(31.6)	197,532
6.6.2	Regional Habitat Services	1,385,449	8.5	1,277,456
6.6.3	Integrated Planning	62,362	0.8	61,841
6.6.4	Protection Services	171,950	(20.6)	216,626
6.6.5	Wildlife Habitat Development	52,489	0.6	52,179
6.6.6	Fisheries Habitat Development	438,079	0.2	437,386
	Total Sub-program	2,245,464	0.1	2,243,020
	TOTAL VOTE 6	24,896,556	(7.0)	26,756,902

VOTE 7—OIL SANDS EQUITY MANAGEMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
	(No Sub-program Breakdown)			
7.0.1	Alberta Oil Sands Equity.....	1,652,213	31.4	1,257,101
	TOTAL VOTE 7.....	1,652,213	31.4	1,257,101

VOTE 8—FOREIGN OWNERSHIP OF LAND ADMINISTRATION

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
	(No Sub-program Breakdown)			
8.0.1	Foreign Ownership of Land Administration.....	374,014	0.4	372,518
8.0.2	Land Agents Licensing.....	95,501	0.9	94,627
	TOTAL VOTE 8.....	469,515	0.5	467,145

ALBERTA BUREAU OF SURVEYING AND MAPPING

VOTE 9—SURVEYING AND MAPPING SERVICES (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
	(No Sub-service Breakdown)			
9.0.1	Administrative Support	703,079	(18.6)	863,526
9.0.2	Mapping	2,660,404	8.7	2,447,971
9.0.3	Survey Control	2,069,333	(2.7)	2,127,348
9.0.4	Land Surveys	2,396,135	0.6	2,381,902
9.0.5	Planning and Coordination	1,806,746	(1.6)	1,836,705
9.0.6	Land Information Services	301,286	0.4	300,016
	TOTAL VOTE 9	9,936,983	(0.2)	9,957,468

VOTE 10—PETROLEUM INCENTIVES

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
	(No Sub-program Breakdown)			
10.0.1	Director's Office	277,224	(5.5)	293,261
10.0.2	Information Services	422,748	(3.8)	439,485
10.0.3	Personnel	211,970	(13.7)	245,479
10.0.4	Planning and Control	2,437,355	(6.1)	2,597,036
10.0.5	Rebates Processing	1,426,598	(0.7)	1,436,455
10.0.6	Policy and Rulings	947,398	5.4	899,135
10.0.7	Audit	2,332,029	- -	2,331,640
	TOTAL VOTE 10	8,055,322	(2.3)	8,242,491
	DEPARTMENT ESTIMATES	259,024,041	24.6	207,903,867

ALBERTA OIL SANDS TECHNOLOGY AND RESEARCH AUTHORITY

VOTE 11—OIL SANDS RESEARCH FUND MANAGEMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
	(No Sub-program Breakdown)			
11.0.1	Alberta Oil Sands Technology and Research Authority....	3,672,000	5.9	3,466,000
	TOTAL VOTE 11.....	3,672,000	5.9	3,466,000

ALBERTA PETROLEUM MARKETING COMMISSION

VOTE 12—PETROLEUM MARKETING AND MARKET RESEARCH

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
	(No Sub-program Breakdown)			
12.0.1	Alberta Petroleum Marketing Commission.....	6,621,000	1.8	6,505,600
	TOTAL VOTE 12.....	6,621,000	1.8	6,505,600
	AMOUNT TO BE VOTED	269,317,041	23.6	217,875,467
	NET STATUTORY BUDGETARY EXPENDITURE	205,235	...	—
	TOTAL ESTIMATES OF EXPENDITURE	269,522,473	23.7	217,875,467

ENVIRONMENT

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office	193,229	11.8	172,875
1.0.2	Deputy Minister's Office	421,588	3.1	409,089
1.0.3	Finance and Office Services	2,180,778	0.6	2,167,248
1.0.4	Systems and Computing	1,923,706	4.7	1,838,189
1.0.5	Information Services	871,528	2.8	847,872
1.0.6	Personnel and Organization Development	554,121	4.5	530,214
	TOTAL VOTE 1	6,144,950	3.0	5,965,487

VOTE 2—POLLUTION PREVENTION AND CONTROL

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
2.1	PROGRAM SUPPORT			
2.1.1	Assistant Deputy Minister's Office	276,663	146.1	112,419
2.1.2	Pollution Control	340,768	(0.7)	343,024
2.1.3	Standards and Approvals	265,559	4.3	254,638
	Total Sub-program	882,990	24.4	710,081
2.2	AIR QUALITY MANAGEMENT			
2.2.1	Standards and Approvals	417,121	7.0	389,841
2.2.2	Pollution Control	2,320,162	1.1	2,295,548
	Total Sub-program	2,737,283	1.9	2,685,389
2.3	WATER QUALITY MANAGEMENT			
2.3.1	Standards and Approvals	370,575	14.7	323,002
2.3.2	Pollution Control	2,068,148	3.2	2,004,148
	Total Sub-program	2,438,723	4.8	2,327,150
2.4	MUNICIPAL WATER AND SEWERAGE MANAGEMENT			
2.4.1	Standards and Approvals	443,767	6.2	417,795
2.4.2	Pollution Control	1,534,337	(4.7)	1,610,774
	Total Sub-program	1,978,104	(2.5)	2,028,569
2.5	EARTH CONTAMINATION PREVENTION			
2.5.1	Administrative Support	352,376	(5.6)	373,196
2.5.2	Geology	361,073	14.0	316,770
2.5.3	Soils	976,710	1.5	961,810
2.5.4	Technical	857,413	(5.3)	905,805
	Total Sub-program	2,547,572	(0.4)	2,557,581
2.6	WASTE MANAGEMENT			
2.6.1	Pollution Control	2,060,551	(29.0)	2,901,518
2.6.2	Municipal Waste Management	2,200,000	—	2,200,000
2.6.3	Standards and Approvals	173,738	9.2	159,085
	Total Sub-program	4,434,289	(15.7)	5,260,603
2.7	CHEMICAL AND PESTICIDE MANAGEMENT			
2.7.1	Administrative Support	160,776	- -	160,757
2.7.2	Licensing	906,989	1.4	894,369
2.7.3	Biting Fly Control	1,087,650	2.0	1,066,125
	Total Sub-program	2,155,415	1.6	2,121,251
	TOTAL VOTE 2	17,174,376	(2.9)	17,690,624

VOTE 3—LAND CONSERVATION

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
3.1	PROGRAM SUPPORT			
3.1.1	Assistant Deputy Minister's Office	144,449	22.3	118,078
	Total Sub-program	144,449	22.3	118,078
3.2	LAND CONSERVATION AND RECLAMATION			
3.2.1	Administrative Support	224,006	15.5	193,963
3.2.2	Regulated Surface Operations	443,576	(20.7)	559,575
3.2.3	Reclamation	318,810	9.1	292,224
3.2.4	Land Conservation and Reclamation Council	1,579,453	13.1	1,396,378
3.2.5	Development and Reclamation Review	230,109	111.5	108,781
	Total Sub-program	2,795,954	9.6	2,550,921
3.3	ENVIRONMENTAL ASSESSMENT			
3.3.1	E.I.A. Review	475,206	(18.0)	579,466
3.3.2	Remote Sensing	410,316	(7.6)	443,874
3.3.3	Community Affairs	375,449	(0.6)	377,730
3.3.4	Land Use Assessment	1,107,379	(54.9)	2,453,843
	Total Sub-program	2,368,350	(38.6)	3,854,913
	TOTAL VOTE 3	5,308,753	(18.6)	6,523,912

VOTE 4—WATER RESOURCES MANAGEMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
4.1	PROGRAM SUPPORT			
4.1.1	Assistant Deputy Minister's Office	191,536	75.7	108,998
	Total Sub-program	191,536	75.7	108,998
4.2	SURFACE WATER DEVELOPMENT AND CONTROL			
4.2.1	Administrative Support	487,973	4.4	467,567
4.2.2	Construction	5,734,857	2.8	5,577,434
4.2.3	Design	2,111,591	0.7	2,096,447
4.2.4	Geotechnical	1,778,686	(1.1)	1,798,315
4.2.5	Dickson Dam	2,000,000	(60.0)	4,999,000
	Total Sub-program	12,113,107	(18.9)	14,938,763
4.3	WATER RESOURCES ADMINISTRATION			
4.3.1	Director's Office	82,466	(22.2)	106,001
4.3.2	Administrative Support	370,042	2.2	362,015
4.3.3	Regional Services	2,143,795	0.8	2,127,292
4.3.4	Cost Sharing Program for Water Management Projects	5,941,000	—	5,941,000
4.3.5	Water Rights Licensing	1,884,261	5.4	1,787,207
4.3.6	Dam Safety	570,414	1.3	563,237
	Total Sub-program	10,991,978	1.0	10,886,752
4.4	OPERATION AND MAINTENANCE OF WATER RESOURCES SYSTEMS			
4.4.1	Office of the Director	369,979	7.7	343,546
4.4.2	Site Development	205,725	—	205,725
4.4.3	Irrigation Headworks	2,399,372	1.6	2,362,520
4.4.4	Project Rehabilitation	574,088	—	574,088
4.4.5	Equipment and Materials	1,326,139	1.7	1,303,972
4.4.6	Project Management	3,168,710	(1.6)	3,220,487
	Total Sub-program	8,044,013	0.4	8,010,338
4.5	DATA COLLECTION AND INVENTORY			
4.5.1	Administrative Support	204,997	2.0	201,057
4.5.2	Hydrology	968,920	0.6	962,938
4.5.3	Surveys	4,556,877	(2.2)	4,657,663
4.5.4	River Engineering	643,110	1.7	632,138
4.5.5	River Forecast Centre	506,896	7.0	473,532
	Total Sub-program	6,880,800	(0.7)	6,927,328

Continued..

VOTE 4—WATER RESOURCES MANAGEMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
4.6	WATER RESOURCES PLANNING AND COORDINATION			
4.6.1	Administrative Support	562,632	(6.8)	603,544
4.6.2	Northern River Basins	2,082,372	(5.4)	2,201,783
4.6.3	Southern River Basins	1,845,380	(4.2)	1,926,427
4.6.4	Planning Services	1,195,678	1.9	1,173,955
	Total Sub-program	5,686,062	(3.7)	5,905,709
4.7	GROUNDWATER DEVELOPMENT			
4.7.1	Exploration and Development	1,729,815	(3.3)	1,788,022
	Total Sub-program	1,729,815	(3.3)	1,788,022
	TOTAL VOTE 4	45,637,311	(6.0)	48,565,910

VOTE 5—ENVIRONMENTAL RESEARCH

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
	(No Sub-program Breakdown)			
5.0.1	Program Support	1,484,749	(1.1)	1,500,836
5.0.2	Alberta Environmental Research Trust	344,000	—	344,000
5.0.3	Alberta Oil Sands Environmental Research Projects	202,056	(29.2)	285,510
5.0.4	Environmental Research Projects	337,000	8.5	310,615
5.0.5	Government/Industry Acid Deposition Research Program	500,000	212.5	160,000
5.0.6	Acid Deposition Research Projects	593,000	7.2	553,375
	TOTAL VOTE 5	3,460,805	9.7	3,154,336

ALBERTA ENVIRONMENTAL CENTRE

VOTE 6—INTERDISCIPLINARY ENVIRONMENTAL RESEARCH AND SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
6.1	PROGRAM SUPPORT			
6.1.1	Director's Office	117,763	(21.0)	149,146
6.1.2	Administration	199,338	(7.3)	215,028
6.1.3	Accounting	388,932	(8.6)	425,701
6.1.4	Personnel	150,114	(6.5)	160,531
6.1.5	Information Services	417,166	1.2	412,381
6.1.6	Site and Field Management	573,833	0.1	573,261
6.1.7	Technical Support	464,824	(1.6)	472,228
	Total Sub-program	2,311,970	(4.0)	2,408,276
6.2	PLANT SCIENCES			
6.2.1	Support Services	196,883	0.5	195,896
6.2.2	Plant Pathology	246,014	5.0	234,343
6.2.3	Entomology	269,146	(18.4)	330,001
6.2.4	Weeds Science	508,955	4.2	488,332
6.2.5	Greenhouses and Growth Rooms	80,442	30.4	61,688
6.2.6	Vegetation	179,148	0.7	177,863
6.2.7	Soils	254,769	12.4	226,567
	Total Sub-program	1,735,357	1.2	1,714,690
6.3	CHEMISTRY			
6.3.1	Support Services	245,685	19.9	204,933
6.3.2	Air Analysis and Research	465,571	1.5	458,828
6.3.3	Water Analysis and Research	831,272	(0.3)	834,035
6.3.4	Research Services and Methods Development	652,394	0.9	646,688
6.3.5	Microbiology	260,989	2.2	255,488
6.3.6	Quality Control and Laboratory Data Management	265,915	0.2	265,293
6.3.7	Technical Support Services	175,645	0.8	174,314
	Total Sub-program	2,897,471	2.0	2,839,579
6.4	ANIMAL SCIENCES			
6.4.1	Support Services	326,250	(12.9)	374,552
6.4.2	Aquatic Biology	520,177	1.0	515,049
6.4.3	Wildlife Biology	525,886	(6.7)	563,936
6.4.4	Toxicology	317,537	(26.9)	434,262
6.4.5	Pathology	406,666	1.7	400,036
6.4.6	Clinical Investigation	376,079	62.5	231,406
	Total Sub-program	2,472,595	(1.9)	2,519,241
6.5	ENVIRONMENTAL TECHNOLOGY			
6.5.1	Support Services	323,502	28.4	251,971
6.5.2	Pilot Plant Operation and Field Services	869,112	(7.4)	938,130
6.5.3	Process Evaluation	851,401	- -	851,029
	Total Sub-program	2,044,015	0.1	2,041,130
	TOTAL VOTE 6	11,461,408	(0.5)	11,522,916
	DEPARTMENT ESTIMATES	89,187,603	(4.5)	93,423,185

ALBERTA SPECIAL WASTE MANAGEMENT CORPORATION

VOTE 7—SPECIAL WASTE MANAGEMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
	(No Sub-program Breakdown)			
7.0.1	Alberta Special Waste Management Corporation	9,445,000	--	675,000
	TOTAL VOTE 7.....	9,445,000	--	675,000

ENVIRONMENT COUNCIL OF ALBERTA

VOTE 8—OVERVIEW AND COORDINATION OF ENVIRONMENTAL CONSERVATION

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
	(No Sub-program Breakdown)			
8.0.1	Environment Council of Alberta	1,077,256	(11.3)	1,215,000
	TOTAL VOTE 8.....	1,077,256	(11.3)	1,215,000
	AMOUNT TO BE VOTED	99,709,859	4.6	95,313,185
	NET STATUTORY BUDGETARY EXPENDITURE	(18,000)	(135.1)	51,300
	TOTAL ESTIMATES OF EXPENDITURE ...	99,691,859	4.5	95,364,485

EXECUTIVE COUNCIL

VOTE 1—EXECUTIVE COUNCIL ADMINISTRATION

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
	(No Sub-service Breakdown)			
1.0.1	Office of the Premier	528,068	—	528,068
1.0.2	Administrative Support	1,693,347	2.3	1,654,514
1.0.3	Office of the Lieutenant Governor	99,769	1.4	98,436
1.0.4	Project Management	560,520	0.3	558,972
1.0.5	Protocol	570,786	3.6	550,748
	TOTAL VOTE 1	3,452,490	1.8	3,390,738

WORKERS' HEALTH, SAFETY AND COMPENSATION

VOTE 2—OCCUPATIONAL HEALTH AND SAFETY

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
2.1	PROGRAM SUPPORT			
2.1.1	Minister's Office	180,760	3.6	174,495
2.1.2	Administration	951,637	1.3	939,564
	Total Sub-program	1,132,397	1.6	1,114,059
2.2	WORKSITE SERVICES			
2.2.1	Administrative Support	177,012	(4.9)	186,092
2.2.2	Inspection — Northern Region	1,854,725	5.2	1,762,609
2.2.3	Inspection — Southern Region	1,783,152	0.6	1,771,887
2.2.4	Mines Inspection	795,406	0.7	789,971
2.2.5	Operational Support	567,941	1.5	559,499
	Total Sub-program	5,178,236	2.1	5,070,058
2.3	OCCUPATIONAL HEALTH SERVICES			
2.3.1	Administrative Support	174,656	(0.5)	175,514
2.3.2	Medical Services	916,921	3.2	888,657
2.3.3	Laboratory Services	467,397	1.5	460,683
2.3.4	Occupational Hygiene	1,847,442	3.3	1,789,062
2.3.5	Radiation Health	546,580	2.1	535,546
	Total Sub-program	3,952,996	2.7	3,849,462
2.4	RESEARCH AND EDUCATION SERVICES			
2.4.1	Special Programs and Administration	460,657	(1.7)	468,659
2.4.2	Research	957,517	- -	957,900
2.4.3	Education and Program Development	952,120	(27.7)	1,317,006
	Total Sub-program	2,370,294	(13.6)	2,743,565
	TOTAL VOTE 2	12,633,923	(1.1)	12,777,144

EXECUTIVE COUNCIL—*Continued*

WORKERS' HEALTH, SAFETY AND COMPENSATION

VOTE 3—WORKERS' COMPENSATION

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
	(No Sub-program Breakdown)			
3.0.1	Workers' Compensation Board Pensions	14,803,040	(10.0)	16,448,400
	TOTAL VOTE 3	14,803,040	(10.0)	16,448,400

EXECUTIVE COUNCIL—*Continued*

NATIVE AFFAIRS

VOTE 4—NATIVE AFFAIRS SUPPORT AND COORDINATION

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
	(No Sub-program Breakdown)			
4.0.1	Minister's Office	193,259	6.8	180,880
4.0.2	Administration and Coordination	1,635,057	22.5	1,334,512
4.0.3	Grant Support	2,592,325	(10.6)	2,900,121
	TOTAL VOTE 4	4,420,641	0.1	4,415,513

EXECUTIVE COUNCIL—*Continued*

PERSONNEL ADMINISTRATION OFFICE

VOTE 5—PERSONNEL ADMINISTRATION (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
	(No Sub-service Breakdown)			
5.0.1	Minister's Office	169,139	0.5	168,356
5.0.2	Departmental Services	2,439,367	(0.4)	2,448,639
5.0.3	Employee Relations	3,050,099	(69.4)	9,961,948
5.0.4	Management Services	1,078,072	3.5	1,041,312
5.0.5	Organization Development	1,033,179	(1.3)	1,046,835
5.0.6	Regional Services	396,194	(1.3)	401,224
5.0.7	Recruitment/Career Advertising	750,000	(38.5)	1,220,000
5.0.8	Administrative Support	2,864,657	12.6	2,543,099
	TOTAL VOTE 5	11,780,707	(37.4)	18,831,413
	NET STATUTORY BUDGETARY EXPENDITURE	5,680	(26.0)	7,680

EXECUTIVE COUNCIL—*Continued*

ALBERTA RESEARCH COUNCIL

VOTE 6—NATURAL SCIENCES AND ENGINEERING RESEARCH

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
	(No Sub-program Breakdown)			
6.0.1	Alberta Research Council	23,669,000	11.0	21,327,000
6.0.2	Electronics Test Centre	2,364,000	...	—
6.0.3	Office of Science and Technology	176,000	29.4	136,000
	TOTAL VOTE 6	26,209,000	22.1	21,463,000

EXECUTIVE COUNCIL—*Continued*

ENERGY RESOURCES CONSERVATION BOARD

VOTE 7—ENERGY RESOURCES CONSERVATION

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
	(No Sub-program Breakdown)			
7.0.1	Energy Resources Conservation Board	20,965,000	(4.7)	22,000,000
	TOTAL VOTE 7.....	20,965,000	(4.7)	22,000,000

EXECUTIVE COUNCIL—*Continued*

ALBERTA WOMEN'S SECRETARIAT

VOTE 8—POLICY REVIEW AND COORDINATION OF WOMEN'S ISSUES

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
	(No Sub-program Breakdown)			
8.0.1	Women's Secretariat	446,109	67.6	266,176
	TOTAL VOTE 8.....	446,109	67.6	266,176

EXECUTIVE COUNCIL—*Continued*

ALBERTA EDUCATIONAL COMMUNICATIONS CORPORATION (ACCESS NETWORK)

VOTE 9—MULTI-MEDIA EDUCATION SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
9.1	PROGRAM SUPPORT			
9.1.1	Program Support	3,592,000	7.9	3,328,000
	Total Sub-program	3,592,000	7.9	3,328,000
9.2	DEVELOPMENT AND PRODUCTION			
9.2.1	Development and Production	7,101,500	2.5	6,930,100
	Total Sub-program	7,101,500	2.5	6,930,100
9.3	MEDIA UTILIZATION			
9.3.1	Media Utilization	5,439,500	(7.4)	5,874,900
	Total Sub-program	5,439,500	(7.4)	5,874,900
	TOTAL VOTE 9	16,133,000	—	16,133,000

EXECUTIVE COUNCIL—*Continued*

ALBERTA DISASTER SERVICES

VOTE 10—DISASTER SERVICES AND DANGEROUS GOODS CONTROL

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
10.1	PROGRAM SUPPORT			
10.1.1	Executive	829,700	12.1	739,900
10.1.2	Finance	113,450	(0.4)	113,850
10.1.3	Administration	406,200	12.5	361,000
10.1.4	Training	514,400	4.3	493,200
	Total Sub-program	1,863,750	9.1	1,707,950
10.2	DISASTER SERVICES			
10.2.1	Plans and Operations	206,550	(4.5)	216,300
10.2.2	Health Services	211,000	(2.0)	215,350
10.2.3	Municipal Services	942,950	(4.5)	987,600
	Total Sub-program	1,360,500	(4.1)	1,419,250
10.3	DANGEROUS GOODS CONTROL			
10.3.1	Inspection Services	382,650	(8.3)	417,500
10.3.2	Operations Support	396,100	30.3	303,900
	Total Sub-program	778,750	7.9	721,400
10.4	DISASTER ASSISTANCE			
10.4.1	Response and Assistance	86,500	(35.5)	134,100
	Total Sub-program	86,500	(35.5)	134,100
	TOTAL VOTE 10	4,089,500	2.7	3,982,700

PUBLIC SERVICE EMPLOYEE RELATIONS BOARD

VOTE 11—PUBLIC SERVICE EMPLOYEE RELATIONS

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
	(No Sub-program Breakdown)			
11.0.1	Public Service Employee Relations.....	393,259	19.8	328,313
	TOTAL VOTE 11.....	393,259	19.8	328,313

VOTE 12—DESIGNATION, REGULATION AND LICENSURE OF PROFESSIONS AND OCCUPATIONS

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
	(No Sub-program Breakdown)			
12.0.1	Professions and Occupations	696,800	13.1	616,360
	TOTAL VOTE 12	696,800	13.1	616,360

EXECUTIVE COUNCIL—*Continued*

PUBLIC AFFAIRS BUREAU

VOTE 13—PUBLIC AFFAIRS (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
	(No Sub-service Breakdown)			
13.0.1	Minister's Office	177,836	2.8	173,071
13.0.2	Administrative Support	982,132	4.7	937,968
13.0.3	Public Communications	2,775,039	1.2	2,741,282
13.0.4	Telephone Enquiry Service (R.I.T.E. System)	2,016,279	4.9	1,922,123
13.0.5	Promotions and Hospitality Grants	231,089	(1.1)	233,746
13.0.6	Advertising	205,535	1.6	202,267
13.0.7	Guide Services	261,801	4.4	250,805
13.0.8	Print Graphic Services	372,902	(5.7)	395,337
13.0.9	Publication Services	1,496,377	(6.2)	1,595,260
13.0.10	Creative Services	316,509	0.2	315,866
13.0.11	Display Services	397,823	1.3	392,791
13.0.12	Audio Visual Services	825,605	(0.3)	827,702
13.0.13	Alberta Pavilions	833,823	88.1	443,200
	TOTAL VOTE 13	10,892,750	4.4	10,431,418

WATER RESOURCES COMMISSION

VOTE 14—WATER RESOURCES ADVISORY (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
	(No Sub-service Breakdown)			
14.0.1	Water Resources Commission.....	256,766	0.8	254,800
	TOTAL VOTE 14.....	256,766	0.8	254,800
	AMOUNT TO BE VOTED	127,172,985	(3.2)	131,338,975
	NET STATUTORY BUDGETARY EXPENDITURE	5,680	(26.0)	7,680
	TOTAL ESTIMATES OF EXPENDITURE	127,178,665	(3.2)	131,346,655

FEDERAL AND INTERGOVERNMENTAL AFFAIRS

VOTE 1—INTERGOVERNMENTAL COORDINATION AND RESEARCH (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office	236,663	(3.1)	244,346
1.0.2	Administrative Support	784,988	17.6	667,410
1.0.3	Intergovernmental Affairs	1,900,825	(1.3)	1,926,139
1.0.4	Alberta Offices	2,475,030	0.4	2,465,587
1.0.5	Conferences and Missions	773,500	43.9	537,500
1.0.6	Translation Bureau	175,800	(1.2)	178,000
	TOTAL VOTE 1	6,346,806	5.4	6,018,982
	AMOUNT TO BE VOTED	6,346,806	5.4	6,018,982

HOSPITALS AND MEDICAL CARE

VOTE 1 – DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office	284,601	0.9	282,009
1.0.2	Deputy Minister's Office	882,073	16.8	755,197
1.0.3	Professional Services	827,391	13.1	731,336
1.0.4	Personnel Services	647,602	0.9	641,991
1.0.5	Hospital Services	6,047,901	11.0	5,447,058
1.0.6	Health Care Insurance Plan Administration	21,954,306	14.1	19,242,563
1.0.7	Finance and Administrative Services	8,498,895	(3.8)	8,835,807
1.0.8	Policy Development	1,203,254	2.5	1,173,797
	TOTAL VOTE 1	40,346,023	8.7	37,109,758

VOTE 2—HEALTH CARE INSURANCE

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
	(No Sub-program Breakdown)			
2.0.1	Basic Health Services — Budgetary Requirement	299,559,000	(4.9)	314,894,000
2.0.2	Blue Cross Non-Group Benefits — Budgetary Requirement	77,376,000	15.0	67,269,000
2.0.3	Extended Health Benefits	26,067,000	(7.3)	28,132,000
2.0.4	Out-of-Province Hospital Costs	23,159,000	6.4	21,773,000
	TOTAL VOTE 2	426,161,000	(1.4)	432,068,000

VOTE 3—FINANCIAL ASSISTANCE FOR ACTIVE CARE

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
3.1	PROGRAM SUPPORT			
3.1.1	Bad Debts	600,000	(40.0)	1,000,000
3.1.2	Equity Interest	599,869	0.7	595,900
3.1.3	Major Equipment	26,625,619	(10.8)	29,833,536
3.1.4	Extraordinary Hospital Maintenance	3,200,000	(23.9)	4,204,439
3.1.5	Systems Development	218,350	(78.2)	1,000,000
3.1.6	Research Grants	111,000	—	111,000
3.1.7	Human Tissue and Blood S[illegible]	10,332,072	(3.4)	10,692,237
3.1.8	Medical Education Service [illegible]onent	27,395,310	- -	27,390,622
3.1.9	Air Ambulance	2,500,000	—	2,500,000
3.1.10	Specific Programs	32,124,866	11.5	28,800,392
3.1.11	Operational Commissioning	16,262,263	42.4	11,421,000
3.1.12	Other Program Support	48,883,627	93.2	25,296,000
	Total Sub-program	168,852,976	18.2	142,845,126
3.2	MAJOR MEDICAL REFERRAL AND RESEARCH CENTRES*			
3.2.1	Edmonton, University of Alberta	132,999,790	(2.6)	136,596,492
3.2.2	Calgary, Foothills Provincial General	94,143,500	4.2	90,320,876
	Total Sub-program	227,143,290	0.1	226,917,368
3.3	MAJOR URBAN MEDICAL AND REFERRAL CENTRES*			
3.3.1	Calgary General	91,034,524	1.9	89,363,834
3.3.2	Calgary, District #93	74,083,483	5.1	70,494,307
3.3.3	Edmonton General	44,423,478	2.4	43,371,461
3.3.4	Edmonton, Misericordia	46,337,565	1.8	45,528,760
3.3.5	Edmonton, Royal Alexandra	98,485,223	3.1	95,487,561
3.3.6	Edmonton, District #106	371,378	(1.0)	375,000
3.3.7	Calgary, Colonel Belcher	13,870,579	0.7	13,780,954
3.3.8	Edmonton, Charles Camsell	27,780,670	1.9	27,266,821
	Total Sub-program	396,386,900	2.8	385,668,698
3.4	OTHER REFERRAL CENTRES*			
3.4.1	Fort McMurray Regional	17,241,137	4.5	16,490,944
3.4.2	Grande Prairie, Queen Elizabeth II	25,994,942	18.0	22,034,347
3.4.3	Lethbridge Regional	15,600,000	7.2	14,550,103
3.4.4	Lethbridge, St. Michael's General	13,786,560	5.8	13,031,881
3.4.5	Lethbridge Regional Lab	4,156,209	4.7	3,969,030
3.4.6	Medicine Hat and District	20,200,000	21.7	16,594,400
3.4.7	Red Deer Regional	35,540,795	3.4	34,370,313
3.4.8	Red Deer Regional Lab	4,843,417	4.3	4,642,360
	Total Sub-program	137,363,060	9.3	125,683,378

Continued..

VOTE 3—FINANCIAL ASSISTANCE FOR ACTIVE CARE

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
3.5	SPECIALIZED HEALTH CARE*			
3.5.1	Calgary, Alberta Children's Provincial General	36,264,874	1.3	35,810,237
3.5.2	Calgary, Salvation Army Grace	9,553,558	5.8	9,026,680
3.5.3	Alberta Cancer Board	34,649,880	5.3	32,895,417
3.5.4	Edmonton, Glenrose Rehabilitation	24,563,123	(0.8)	24,756,493
3.5.5	Alberta Hospital — Edmonton	43,134,284	3.6	41,651,615
3.5.6	Alberta Hospital — Ponoka	26,005,930	(0.6)	26,159,527
	Total Sub-program	174,171,649	2.3	170,299,969
3.6	COMMUNITY-BASED HOSPITAL FACILITIES (OVER 40 BEDS)*			
3.6.1	Camrose, St. Mary's	6,216,802	5.7	5,880,840
3.6.2	St. Albert, Sturgeon General	8,477,210	3.4	8,198,518
3.6.3	Wetaskiwin General	8,987,286	5.0	8,561,127
3.6.4	Community-Based Facilities	125,525,757	5.9	118,585,089
	Total Sub-program	149,207,055	5.7	141,225,574
3.7	RURAL COMMUNITY-BASED HOSPITAL FACILITIES (40 BEDS AND UNDER)*			
3.7.1	Northwest Region	29,084,693	8.4	26,818,704
3.7.2	Northeast Region	20,815,036	10.4	18,854,471
3.7.3	Central Region	31,697,808	2.6	30,906,024
3.7.4	Southern Region	16,909,620	20.4	14,040,334
	Total Sub-program	98,507,157	8.7	90,619,533
	TOTAL VOTE 3	1,351,632,087	5.3	1,283,259,646

* The 1985-86 Estimates for Elements in these sub-programs are preliminary and may vary from the final allocation.

VOTE 4—FINANCIAL ASSISTANCE FOR LONG-TERM CHRONIC CARE

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
4.1	PROGRAM SUPPORT			
4.1.1	Bad Debts	10,000	—	10,000
4.1.2	Equity Interest	280,400	144.9	114,500
4.1.3	Major Equipment	808,564	0.8	802,089
4.1.4	Extraordinary Hospital Maintenance	900,000	—	900,000
4.1.5	Operational Commissioning	1,743,539	- -	214,000
4.1.6	Other Program Support	7,179,741	106.9	3,470,000
	Total Sub-program	10,922,244	98.2	5,510,589
4.2	LONG-TERM CHRONIC CARE*			
4.2.1	Calgary, Bethany Auxiliary	13,571,094	3.1	13,165,042
4.2.2	Calgary, A.H., & N.H. #7	14,194,610	0.3	14,156,269
4.2.3	Edmonton, A.H., & N.H. #24	18,413,471	1.6	18,114,630
4.2.4	Edmonton, Good Samaritan	6,057,438	4.0	5,825,588
4.2.5	Edmonton, St. Joseph's	5,941,780	2.7	5,784,134
4.2.6	Lethbridge, Rehabilitation Centre	3,559,710	2.3	3,479,226
4.2.7	Medicine Hat and District (Auxiliary)	3,999,640	16.6	3,430,875
4.2.8	Red Deer, Dr. R. Parsons Auxiliary	3,444,529	4.2	3,307,269
4.2.9	Calgary, Dr. Vernon Fanning Extended Care Centre	10,775,985	5.7	10,192,604
4.2.10	Edmonton, Dickinsfield Extended Care Centre	7,743,480	3.3	7,496,133
4.2.11	Edmonton, Youville Geriatric Services	16,492,083	1.8	16,201,653
4.2.12	Edmonton, Mewburn Veterans Home	3,826,297	1.1	3,784,358
4.2.13	Calgary Foothills Auxiliary	7,041,192	1.2	6,960,512
4.2.14	Calgary Colonel Belcher Auxiliary	5,455,540	2.9	5,302,220
4.2.15	Edmonton, Aberhart	1,708,658	0.5	1,700,000
4.2.16	Edmonton, Millwoods Shepherd's Care Centre Auxiliary	2,325,545	4.6	2,222,316
4.2.17	Edmonton, St. Michael's Auxiliary	2,302,056	4.7	2,198,137
4.2.30	Rural Long-Term Chronic Care Facilities	46,734,997	15.5	40,449,077
	Total Sub-program	173,588,105	6.0	163,770,043
4.3	SPECIALIZED LONG-TERM CHRONIC CARE			
4.3.1	Rural Specialized Facilities	2,215,415	(12.9)	2,543,006
	Total Sub-program	2,215,415	(12.9)	2,543,006
	TOTAL VOTE 4	186,725,764	8.7	171,823,638

* The 1985-86 Estimates for Elements in this sub-program are preliminary and may vary from the final allocation.

VOTE 5—FINANCIAL ASSISTANCE FOR SUPERVISED PERSONAL CARE

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
5.1	**PROGRAM SUPPORT**			
5.1.1	Program Support	3,923,084	83.7	2,136,000
	Total Sub-program	3,923,084	83.7	2,136,000
5.2	**DISTRICT NURSING HOMES**			
5.2.1	Operating Grants	35,294,821	6.2	33,246,011
5.2.2	Equipment Grants	100,000	100.0	50,000
5.2.3	Operational Commissioning	65,000	(75.3)	263,000
	Total Sub-program	35,459,821	5.7	33,559,011
5.3	**PRIVATE NURSING HOMES**			
5.3.1	Operating Grants	48,887,974	3.8	47,109,763
	Total Sub-program	48,887,974	3.8	47,109,763
5.4	**VOLUNTARY NURSING HOMES**			
5.4.1	Operating Grants	20,578,080	3.2	19,943,515
	Total Sub-program	20,578,080	3.2	19,943,515
	TOTAL VOTE 5	108,848,959	5.9	102,748,289

VOTE 6—FINANCIAL ASSISTANCE FOR CAPITAL CONSTRUCTION

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
6.1	**PROGRAM SUPPORT**			
6.1.1	Capital Projects Cost Analysis and Scope Studies	300,000	(14.3)	350,000
6.1.2	Community Service Studies	—	—	—
6.1.3	Engineering Studies	100,000	—	100,000
6.1.4	Blood Transfusion Services	891,000	...	—
6.1.5	Minor Construction	22,260,000	(5.0)	23,440,000
6.1.6	Planning Fees	88,000	23.9	71,000
	Total Sub-program	23,639,000	(1.3)	23,961,000
6.2	**MAJOR MEDICAL REFERRAL AND RESEARCH CENTRES**			
6.2.1	Edmonton, University of Alberta	226,000	...	—
6.2.2	Calgary, Foothills Provincial General	—	—	—
	Total Sub-program	226,000	...	—
6.3	**MAJOR URBAN MEDICAL AND REFERRAL CENTRES**			
6.3.1	Calgary General	800,000	(50.6)	1,620,000
6.3.2	Calgary, District #93	22,209,000	(9.9)	24,647,000
6.3.3	Edmonton General	200,000	(96.2)	5,200,000
6.3.4	Edmonton, Misericordia	340,000	174.2	124,000
6.3.5	Edmonton, Royal Alexandra	270,000	84.9	146,000
6.3.6	Edmonton, Southeast	27,851,000	140.0	11,603,000
6.3.7	Calgary, Northeast	25,111,000	116.4	11,604,000
6.3.10	Calgary, Colonel Belcher	—	—	—
6.3.11	Edmonton, Charles Camsell	—	—	—
	Total Sub-program	76,781,000	39.7	54,944,000
6.4	**OTHER REFERRAL CENTRES**			
6.4.1	Fort McMurray Regional	—	—	—
6.4.2	Grande Prairie, Queen Elizabeth II	12,010,000	(43.7)	21,341,000
6.4.3	Lethbridge Regional	16,890,000	(16.3)	20,170,000
6.4.4	Lethbridge, St. Michael's General	—	—	—
6.4.5	Lethbridge Regional Lab	—	—	—
6.4.6	Medicine Hat and District	11,341,000	(37.8)	18,240,000
6.4.7	Red Deer Regional	—	—	—
6.4.8	Red Deer Regional Lab	—	—	—
	Total Sub-program	40,241,000	(32.7)	59,751,000

Continued..

VOTE 6—FINANCIAL ASSISTANCE FOR CAPITAL CONSTRUCTION

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
6.5	SPECIALIZED HEALTH CARE			
6.5.1	Calgary, Alberta Children's Provincial General	—	—	—
6.5.2	Calgary, Salvation Army Grace	—	(100.0)	769,000
6.5.3	Alberta Cancer Board	250,000	(39.0)	410,000
6.5.4	Edmonton, Glenrose Rehabilitation	6,500,000	107.5	3,133,000
6.5.5	Alberta Hospital — Edmonton	230,000	(34.3)	350,000
6.5.6	Alberta Hospital — Ponoka	3,029,000	156.3	1,182,000
	Total Sub-program	10,009,000	71.3	5,844,000
6.6	COMMUNITY-BASED HOSPITAL FACILITIES (OVER 40 BEDS)			
6.6.1	Camrose, St. Mary's	850,000	0.6	845,000
6.6.2	St. Albert, Sturgeon General	1,580,000	217.3	498,000
6.6.3	Wetaskiwin General	511,000	(40.0)	852,000
6.6.4	Community-Based Facilities	41,565,000	(18.8)	51,169,000
	Total Sub-program	44,506,000	(16.6)	53,364,000
6.7	RURAL COMMUNITY-BASED HOSPITAL FACILITIES (40 BEDS AND UNDER)			
6.7.1	Northwest Region	5,175,000	58.4	3,268,000
6.7.2	Northeast Region	10,348,000	(61.0)	26,523,000
6.7.3	Central Region	2,568,000	(56.7)	5,925,000
6.7.4	Southern Region	1,416,000	(88.1)	11,907,000
	Total Sub-program	19,507,000	(59.0)	47,623,000
6.8	LONG-TERM CHRONIC CARE			
6.8.1	Calgary, Bethany Auxiliary	—	—	—
6.8.2	Calgary, A.H. and N.H. #7	560,000	(42.2)	969,000
6.8.3	Edmonton, A.H. and N.H. #24	—	—	—
6.8.4	Edmonton, Good Samaritan	4,290,000	495.0	721,000
6.8.5	Edmonton, St. Joseph's	—	—	—
6.8.6	Lethbridge, Rehabilitation Centre	—	—	—
6.8.7	Medicine Hat and District (Auxiliary)	—	—	—
6.8.8	Red Deer, Dr. R. Parsons Auxiliary	—	—	—
6.8.9	Calgary, Dr. Vernon Fanning Extended Care Centre	—	—	—
6.8.10	Edmonton, Dickinsfield Extended Care Centre	—	—	—
6.8.11	Rural Long-Term Chronic Care Facilities	4,880,000	(11.7)	5,529,000
	Total Sub-program	9,730,000	34.8	7,219,000
6.9	SUPERVISED PERSONAL CARE			
6.9.1	District Nursing Homes	216,000	(94.5)	3,937,000
	Total Sub-program	216,000	(94.5)	3,937,000
	TOTAL VOTE 6	224,855,000	(12.4)	256,643,000
	AMOUNT TO BE VOTED	2,338,568,833	2.4	2,283,652,331

HOUSING

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office	242,200	(3.8)	251,790
1.0.2	Deputy Minister's Office	140,200	(2.5)	143,840
1.0.3	Administrative Support	1,369,200	27.4	1,074,810
1.0.4	Personnel Administration	202,900	8.4	187,260
1.0.5	Public Affairs	33,600	(18.6)	41,300
	TOTAL VOTE 1	1,988,100	17.0	1,699,000

VOTE 2—POLICY DEVELOPMENT AND FINANCIAL ASSISTANCE FOR HOUSING

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
2.1	PROGRAM SUPPORT			
2.1.1	Planning Secretariat	1,961,600	73.5	1,130,720
2.1.2	Financial Assistance and Research	2,188,400	(0.4)	2,196,507
2.1.3	Rural Housing Division	11,432,500	315.0	2,754,773
	Total Sub-program	15,582,500	156.2	6,082,000
2.2	FINANCIAL ASSISTANCE FOR HOUSING			
2.2.1	Housing Registries	304,000	10.1	276,000
2.2.2	Innovative Housing Grants	650,000	30.0	500,000
2.2.3	Home Conversion Program	3,000	—	3,000
2.2.4	Rental Investment Grants	7,500,000	—	7,500,000
2.2.5	Senior Citizen Unique Home	892,000	4.9	850,000
2.2.6	Municipal Housing Incentive	—	(100.0)	10,000,000
2.2.7	Pioneer Housing Grants	1,650,000	(81.7)	9,000,000
2.2.8	Seniors Home Improvement Grants	28,350,000	(44.4)	51,000,000
2.2.9	Handicapped Housing Grants	150,000	—	150,000
2.2.10	Rural and Native Mortgage Program	4,000,000	193.0	1,365,000
2.2.11	Isolated Community Housing Program	1,300,000	(15.8)	1,544,000
2.2.12	Metis Settlement Housing Program	1,200,000	4.8	1,145,000
2.2.13	Emergency Repair Program	210,000	—	210,000
2.2.14	Water and Sewer Improvement Program	500,000	—	500,000
2.2.15	S.C.H.I.P. Grants	—	—	—
	Total Sub-program	46,709,000	(44.4)	84,043,000
	TOTAL VOTE 2	62,291,500	(30.9)	90,125,000

VOTE 3—ALBERTA HERITAGE FUND MORTGAGE INTEREST REDUCTION PROGRAM

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
3.1	PROGRAM SUPPORT			
3.1.1	Administrative Support	3,048,400	(32.6)	4,522,683
3.1.2	Review Board	438,400	(11.4)	494,920
	Total Sub-program	3,486,800	(30.5)	5,017,603
3.2	FINANCIAL ASSISTANCE			
3.2.1	Interest Reduction Grants	—	(100.0)	60,100,000
3.2.2	Modified Interest Reduction Grants	6,000,000	...	—
	Total Sub-program	6,000,000	(90.0)	60,100,000
	TOTAL VOTE 3	9,486,800	(85.4)	65,117,603
	DEPARTMENT ESTIMATES	73,766,400	(53.0)	156,941,603

ALBERTA MORTGAGE AND HOUSING CORPORATION

VOTE 4—HOUSING AND MORTGAGE ASSISTANCE FOR ALBERTANS

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
4.1	PROGRAM SUPPORT			
4.1.1	Administrative Support	25,604,000	(12.7)	29,314,000
4.1.2	Provision of Housing for Government Employees	—	(100.0)	35,000
	Total Sub-program	25,604,000	(12.8)	29,349,000
4.2	SUBSIDIZED HOUSING FOR LOW INCOME ALBERTANS			
4.2.1	Rural and Native Housing	—	(100.0)	168,000
4.2.2	Community Housing	21,081,000	3.7	20,320,000
4.2.3	Senior Citizen's Lodges	19,233,000	4.4	18,494,000
4.2.4	Senior Citizen Self-contained	55,614,000	7.4	51,773,000
4.2.5	Transitional Housing	2,772,000	6.2	2,610,000
4.2.6	Metis Housing	512,000	0.6	509,000
4.2.7	Rural Mobile Home	—	(100.0)	3,715,000
	Total Sub-program	99,212,000	1.7	97,509,000
4.3	LAND ASSEMBLY AND DEVELOPMENT			
4.3.1	Land Assembly and Development	5,017,000	2.9	4,874,000
	Total Sub-program	5,017,000	2.9	4,874,000
4.4	MORTGAGE LENDING			
4.4.1	Net Loss (Profit) on Mortgage Lending Before Subsidies	(33,800,000)	17.6	(41,000,000)
4.4.2	Mortgage Insurance Fund Deficiency Transfer	30,000,000	...	—
	Total Sub-program	(3,800,000)	90.7	(41,000,000)
4.5	MORTGAGE SUBSIDIES			
4.5.1	Subsidies	125,500,000	(2.6)	128,863,000
	Total Sub-program	125,500,000	(2.6)	128,863,000
4.6	MARKET RENTAL PROGRAM			
4.6.1	Operational Support	17,000,000	...	—
	Total Sub-program	17,000,000	...	—
	TOTAL VOTE 4	268,533,000	22.3	219,595,000
	AMOUNT TO BE VOTED	342,299,400	(9.1)	376,536,603

LABOUR

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
	(No Sub-service Breakdown)	$	%	$
1.0.1	Minister's Office	169,496	0.3	168,930
1.0.2	Executive Management	339,115	(0.7)	341,574
1.0.3	Personnel	307,985	9.1	282,286
1.0.4	Finance and Administration	611,471	0.2	610,297
1.0.5	Systems	842,037	7.2	785,693
1.0.6	Communications	113,989	76.7	64,510
1.0.7	Research	677,868	4.5	648,968
1.0.8	Library Services	272,900	18.1	231,070
	TOTAL VOTE 1	3,334,861	6.4	3,133,328

VOTE 2—LABOUR RELATIONS

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
	(No Sub-program Breakdown)			
2.0.1	Divisional Support	162,023	17.6	137,728
2.0.2	Pension Plan Services	372,051	(1.4)	377,374
2.0.3	Mediation Services	1,100,111	3.2	1,066,008
2.0.4	Employment Standards	3,586,030	(0.4)	3,599,884
	TOTAL VOTE 2	5,220,215	0.8	5,180,994

VOTE 3—GENERAL SAFETY SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
	(No Sub-program Breakdown)			
3.0.1	Divisional Support	1,085,369	(10.0)	1,205,464
3.0.2	Boilers	3,469,663	5.4	3,292,734
3.0.3	Building Standards	1,703,587	1.9	1,671,709
3.0.4	Electrical Protection	2,902,913	(1.5)	2,945,928
3.0.5	Elevators	775,720	(2.0)	791,882
3.0.6	Fire Prevention	2,659,020	10.9	2,398,619
3.0.7	Plumbing and Gas	3,079,005	(6.7)	3,299,738
	TOTAL VOTE 3	15,675,277	0.4	15,606,074

LABOUR RELATIONS BOARD

VOTE 4—INDUSTRIAL RELATIONS ADJUDICATION AND REGULATION

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
	(No Sub-program Breakdown)			
4.0.1	Labour Relations Board	1,143,028	4.5	1,093,634
	TOTAL VOTE 4.....	1,143,028	4.5	1,093,634

HUMAN RIGHTS COMMISSION

VOTE 5—INDIVIDUAL'S RIGHTS PROTECTION

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
	(No Sub-program Breakdown)			
5.0.1	Human Rights Commission	1,234,159	3.2	1,196,180
	TOTAL VOTE 5	1,234,159	3.2	1,196,180
	AMOUNT TO BE VOTED	26,607,540	1.5	26,210,210

MANPOWER

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office	183,179	4.1	176,010
1.0.2	Minister's Committees	24,000	—	24,000
1.0.3	General Administration	5,079,719	19.9	4,237,128
1.0.4	Planning and Research	429,348	34.4	319,348
	TOTAL VOTE 1	5,716,246	20.2	4,756,486

VOTE 2—MANPOWER DEVELOPMENT AND TRAINING ASSISTANCE

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
2.1	MANPOWER DEVELOPMENT			
2.1.1	Employment Development	2,498,641	2.4	2,439,223
2.1.2	Apprenticeship	7,714,431	0.4	7,687,402
2.1.3	Career Development	11,281,064	38.4	8,149,669
2.1.4	Special Purpose Grants	3,320,000	39.5	2,380,000
	Total Sub-program	24,814,136	20.1	20,656,294
2.2	TRAINING ASSISTANCE			
2.2.1	Vocational Training	8,867,255	29.1	6,867,255
2.2.2	Rehabilitation Training	3,076,872	(0.4)	3,090,505
	Total Sub-program	11,944,127	19.9	9,957,760
2.3	MANPOWER TRAINING			
2.3.1	Vocational Training	4,470,738	0.2	4,461,808
2.3.2	Private Apprenticeship Training	100,000	—	100,000
2.3.3	Cost Shared Programs	7,253,102	224.5	2,235,164
	Total Sub-program	11,823,840	74.0	6,796,972
	TOTAL VOTE 2	48,582,103	29.9	37,411,026

VOTE 3—SPECIAL EMPLOYMENT PROGRAMS

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
	(No Sub-program Breakdown)			
3.0.1	Special Employment Programs	131,942,000	234.0	39,500,000
3.0.2	Program Support Services	3,582,306	249.5	1,025,000
	TOTAL VOTE 3	135,524,306	234.4	40,525,000
	AMOUNT TO BE VOTED	189,822,655	129.6	82,692,512

MUNICIPAL AFFAIRS

VOTE 1 – DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office	214,052	0.4	213,271
1.0.2	Personnel	448,044	(1.4)	454,359
1.0.3	Administrative Support	6,329,589	(1.8)	6,443,930
	TOTAL VOTE 1	6,991,685	(1.7)	7,111,560

VOTE 2—FINANCIAL SUPPORT FOR MUNICIPAL PROGRAMS

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
2.1	UNCONDITIONAL ASSISTANCE GRANTS TO MUNICIPALITIES			
	CITIES			
2.1.1	Airdrie	398,232	0.3	397,175
2.1.2	Calgary	16,340,979	1.8	16,055,792
2.1.3	Camrose	492,871	0.3	491,221
2.1.4	Drumheller	238,954	21.9	196,046
2.1.5	Edmonton	15,420,451	—	15,420,451
2.1.6	Fort McMurray	1,442,222	9.5	1,317,583
2.1.7	Grande Prairie	923,480	—	923,480
2.1.8	Leduc	440,958	8.4	406,729
2.1.9	Lethbridge	1,856,258	12.0	1,657,475
2.1.10	Lloydminster	260,583	16.0	224,613
2.1.11	Medicine Hat	1,365,688	7.4	1,271,636
2.1.12	Red Deer	1,632,511	19.4	1,366,870
2.1.13	St. Albert	1,221,124	20.1	1,016,478
2.1.14	Wetaskiwin	376,568	17.9	319,457
	TOTAL CITIES	42,410,879	3.3	41,065,006
	TOWNS			
2.1.15	Athabasca	89,259	—	89,259
2.1.16	Barrhead	142,193	21.9	116,695
2.1.17	Bashaw	44,894	—	44,894
2.1.18	Bassano	48,250	3.7	46,518
2.1.19	Beaumont	140,838	46.8	95,940
2.1.20	Beaverlodge	86,998	—	86,998
2.1.21	Black Diamond	81,856	7.9	75,895
2.1.22	Blackfalds	98,817	11.4	88,675
2.1.23	Bon Accord	67,719	22.0	55,519
2.1.24	Bonnyville	222,333	—	222,333
2.1.25	Bowden	56,666	8.6	52,170
2.1.26	Bow Island	67,349	6.3	63,359
2.1.27	Brooks	359,744	23.0	292,484
2.1.28	Bruderheim	60,488	25.1	48,350
2.1.29	Calmar	62,811	—	62,811
2.1.30	Canmore	97,030	23.1	78,834
2.1.31	Cardston	203,245	19.3	170,341
2.1.32	Carstairs	80,488	9.3	73,673
2.1.33	Castor	65,208	—	65,208
2.1.34	Claresholm	263,965	—	263,965
2.1.35	Coaldale	237,919	8.1	220,006
2.1.36	Cochrane	134,882	42.1	94,944
2.1.37	Cold Lake	158,536	—	158,536
2.1.38	Coronation	71,092	—	71,092
2.1.39	Crossfield	50,502	—	50,502
2.1.40	Crowsnest Pass	504,698	—	504,698
2.1.41	Daysland	38,326	4.6	36,630
2.1.42	Devon	131,491	20.0	109,605

Continued..

VOTE 2—FINANCIAL SUPPORT FOR MUNICIPAL PROGRAMS

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
2.1.43	Didsbury	137,708	21.6	113,262
2.1.44	Drayton Valley	366,908	(4.7)	384,826
2.1.45	Eckville	40,586	13.8	35,665
2.1.46	Edson	287,468	6.3	270,341
2.1.47	Elk Point	50,371	1.2	49,790
2.1.48	Fairview	131,004	8.1	121,185
2.1.49	Falher	53,649	- -	53,639
2.1.50	Fort Macleod	175,950	2.3	171,913
2.1.51	Fort Saskatchewan	285,559	—	285,559
2.1.52	Fox Creek	92,579	11.4	83,136
2.1.53	Gibbons	132,828	8.4	122,500
2.1.54	Gleichen	25,902	3.0	25,157
2.1.55	Grand Centre	227,239	(4.5)	237,856
2.1.56	Grande Cache	265,909	19.6	222,253
2.1.57	Granum	25,890	6.7	24,262
2.1.58	Grimshaw	131,583	—	131,583
2.1.59	Hanna	127,329	1.5	125,479
2.1.60	Hardisty	38,676	0.7	38,392
2.1.61	High Level	118,868	10.7	107,373
2.1.62	High Prairie	135,569	—	135,569
2.1.63	High River	172,595	13.4	152,138
2.1.64	Hinton	254,197	10.9	229,282
2.1.65	Innisfail	184,899	29.2	143,093
2.1.66	Irvine	28,825	2.7	28,078
2.1.67	Killam	44,653	6.9	41,757
2.1.68	Lac La Biche	84,609	3.3	81,869
2.1.69	Lacombe	231,767	20.5	192,301
2.1.70	Lamont	71,964	24.9	57,627
2.1.71	Magrath	107,840	—	107,840
2.1.72	Manning	83,281	—	83,281
2.1.73	Mayerthorpe	86,476	0.8	85,807
2.1.74	McLennan	109,069	—	109,069
2.1.75	Milk River	39,622	17.1	33,823
2.1.76	Millet	74,052	34.5	55,038
2.1.77	Morinville	202,701	25.1	162,061
2.1.78	Mundare	33,239	11.8	29,741
2.1.79	Nanton	72,100	14.5	62,963
2.1.80	Okotoks	178,406	2.4	174,150
2.1.81	Olds	154,925	23.5	125,462
2.1.82	Oyen	61,586	—	61,586
2.1.83	Peace River	227,581	6.1	214,460
2.1.84	Penhold	87,802	16.2	75,565
2.1.85	Picture Butte	81,797	19.2	68,610
2.1.86	Pincher Creek	267,885	—	267,885
2.1.87	Ponoka	230,283	—	230,283
2.1.88	Provost	73,685	8.7	67,767
2.1.89	Rainbow Lake	78,818	23.6	63,746
2.1.90	Raymond	236,225	23.0	192,019

Continued..

VOTE 2—FINANCIAL SUPPORT FOR MUNICIPAL PROGRAMS

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
2.1.91	Redcliff	156,474	14.5	136,632
2.1.92	Redwater	77,266	—	77,266
2.1.93	Rimbey	91,205	—	91,205
2.1.94	Rocky Mountain House	198,302	16.4	170,334
2.1.95	Sedgewick	62,669	—	62,669
2.1.96	Sexsmith	33,617	27.6	26,351
2.1.97	Slave Lake	231,450	29.0	179,414
2.1.98	Smoky Lake	71,828	—	71,828
2.1.99	Spirit River	70,842	—	70,842
2.1.100	Spruce Grove	418,019	18.7	352,187
2.1.101	Stavely	28,598	14.7	24,935
2.1.102	Stettler	230,230	—	230,230
2.1.103	Stony Plain	223,304	33.4	167,379
2.1.104	St. Paul	181,914	5.5	172,482
2.1.105	Strathmore	135,047	25.1	107,913
2.1.106	Sundre	87,581	0.1	87,535
2.1.107	Swan Hills	137,916	4.5	132,000
2.1.108	Sylvan Lake	125,760	21.4	103,580
2.1.109	Taber	238,895	15.5	206,755
2.1.110	Three Hills	220,853	132.8	94,857
2.1.111	Tofield	73,965	0.8	73,403
2.1.112	Trochu	37,235	17.2	31,774
2.1.113	Turner Valley	59,753	—	59,753
2.1.114	Two Hills	71,417	10.9	64,373
2.1.115	Valleyview	118,529	—	118,529
2.1.116	Vauxhall	49,365	12.5	43,868
2.1.117	Vegreville	155,881	3.4	150,814
2.1.118	Vermilion	135,160	3.9	130,071
2.1.119	Viking	63,300	2.6	61,683
2.1.120	Vulcan	122,874	(3.5)	127,376
2.1.121	Wainwright	219,217	0.7	217,627
2.1.122	Wembley	71,842	—	71,842
2.1.123	Westlock	168,384	11.0	151,687
2.1.124	Whitecourt	187,842	10.8	169,478
	TOTAL TOWNS	14,636,588	9.9	13,315,647
	VILLAGES			
2.1.125	Acme	19,398	20.6	16,083
2.1.126	Alix	52,275	7.9	48,455
2.1.127	Alliance	13,058	—	13,058
2.1.128	Amisk	13,442	11.0	12,106
2.1.129	Andrew	29,198	20.7	24,185
2.1.130	Arrowwood	6,992	—	6,992
2.1.131	Barnwell	28,893	17.6	24,564
2.1.132	Barons	17,496	10.2	15,873
2.1.133	Bawlf	22,608	20.5	18,761
2.1.134	Beiseker	23,753	15.4	20,589
2.1.135	Bentley	40,491	18.1	34,292

Continued..

VOTE 2—FINANCIAL SUPPORT FOR MUNICIPAL PROGRAMS

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
2.1.136	Berwyn	47,932	—	47,932
2.1.137	Big Valley	29,536	—	29,536
2.1.138	Bittern Lake	8,947	9.7	8,156
2.1.139	Blackie	14,387	16.5	12,349
2.1.140	Botha	12,124	16.3	10,429
2.1.141	Boyle	25,460	4.4	24,378
2.1.142	Breton	31,852	3.8	30,693
2.1.143	Burdett	21,318	17.0	18,221
2.1.144	Carbon	20,317	—	20,317
2.1.145	Carmangay	16,378	—	16,378
2.1.146	Caroline	20,405	20.9	16,882
2.1.147	Cayley	12,374	2.0	12,133
2.1.148	Cereal	16,618	15.3	14,415
2.1.149	Champion	23,669	12.1	21,119
2.1.150	Chauvin	26,784	2.5	26,138
2.1.151	Chipman	17,073	48.3	11,513
2.1.152	Clive	20,000	13.2	17,671
2.1.153	Cluny	5,839	6.7	5,472
2.1.154	Clyde	21,963	8.4	20,267
2.1.155	Coalhurst	89,401	37.4	65,045
2.1.156	Consort	37,749	2.6	36,804
2.1.157	Coutts	24,150	—	24,150
2.1.158	Cowley	20,713	1.8	20,341
2.1.159	Cremona	23,019	31.3	17,537
2.1.160	Czar	18,928	22.1	15,496
2.1.161	Delburne	28,827	15.1	25,046
2.1.162	Delia	12,563	—	12,563
2.1.163	Derwent	10,196	9.1	9,345
2.1.164	Dewberry	12,592	2.5	12,284
2.1.165	Donalda	15,962	—	15,962
2.1.166	Donnelly	26,854	16.6	23,032
2.1.167	Duchess	18,553	20.7	15,366
2.1.168	Eaglesham	19,026	—	19,026
2.1.169	Edberg	12,388	10.3	11,236
2.1.170	Edgerton	22,701	13.6	19,985
2.1.171	Elnora	17,761	—	17,761
2.1.172	Empress	31,965	—	31,965
2.1.173	Entwistle	28,602	—	28,602
2.1.174	Evansburg	34,735	5.6	32,901
2.1.175	Ferintosh	15,153	—	15,153
2.1.176	Foremost	32,741	8.6	30,155
2.1.177	Forestburg	46,554	7.5	43,289
2.1.178	Fort Assiniboine	16,416	8.1	15,186
2.1.179	Gadsby	2,940	—	2,940
2.1.180	Galahad	13,068	8.8	12,014
2.1.181	Girouxville	18,212	11.9	16,281
2.1.182	Glendon	42,295	(21.5)	53,869
2.1.183	Glenwood	16,788	10.2	15,238

Continued..

VOTE 2—FINANCIAL SUPPORT FOR MUNICIPAL PROGRAMS

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
2.1.184	Grassy Lake	18,478	18.6	15,584
2.1.185	Hairy Hill	5,941	—	5,941
2.1.186	Halkirk	13,518	4.2	12,975
2.1.187	Hay Lakes	17,265	14.8	15,040
2.1.188	Heisler	15,268	12.5	13,569
2.1.189	Hillspring	18,486	14.5	16,149
2.1.190	Hines Creek	28,230	19.6	23,613
2.1.191	Holden	22,611	10.2	20,527
2.1.192	Hughenden	16,198	10.4	14,670
2.1.193	Hussar	8,632	—	8,632
2.1.194	Hythe	51,468	—	51,468
2.1.195	Innisfree	15,503	—	15,503
2.1.196	Irma	26,596	10.8	24,013
2.1.197	Irricana	36,878	11.9	32,949
2.1.198	Kinuso	29,122	15.9	25,137
2.1.199	Kitscoty	31,666	19.0	26,609
2.1.200	Lavoy	7,445	15.5	6,448
2.1.201	Legal	68,097	—	68,097
2.1.202	Linden	20,619	21.7	16,942
2.1.203	Lomond	8,333	2.5	8,132
2.1.204	Longview	13,764	3.1	13,355
2.1.205	Lougheed	15,023	—	15,023
2.1.206	Mannville	48,471	—	48,471
2.1.207	Marwayne	23,389	16.6	20,067
2.1.208	Milo	6,079	—	6,079
2.1.209	Minburn	11,345	12.9	10,045
2.1.210	Mirror	35,473	8.9	32,559
2.1.211	Morrin	14,176	24.4	11,391
2.1.212	Munson	8,077	11.4	7,248
2.1.213	Myrnam	25,736	—	25,736
2.1.214	Nampa	19,635	14.8	17,100
2.1.215	New Norway	17,705	21.8	14,535
2.1.216	New Sarepta	28,539	25.0	22,837
2.1.217	Nobleford	21,492	0.6	21,369
2.1.218	Onoway	22,758	4.4	21,794
2.1.219	Paradise Valley	15,771	14.7	13,744
2.1.220	Plamondon	16,834	13.8	14,792
2.1.221	Radway	9,499	4.9	9,055
2.1.222	Rockyford	14,879	5.9	14,051
2.1.223	Rosalind	10,786	11.0	9,714
2.1.224	Rosemary	22,723	23.1	18,466
2.1.225	Rumsey	5,217	10.0	4,743
2.1.226	Rycroft	37,391	11.2	33,636
2.1.227	Ryley	28,536	8.5	26,289
2.1.228	Sangudo	27,573	6.7	25,840
2.1.229	Standard	17,323	9.9	15,764
2.1.230	Stirling	71,815	57.6	45,563
2.1.231	Strome	17,762	13.2	15,685

Continued..

VOTE 2—FINANCIAL SUPPORT FOR MUNICIPAL PROGRAMS

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
2.1.232	Thorhild	27,094	15.6	23,447
2.1.233	Thorsby	30,247	—	30,247
2.1.234	Tilley	25,895	7.2	24,161
2.1.235	Torrington	12,484	7.3	11,636
2.1.236	Veteran	22,553	21.8	18,509
2.1.237	Vilna	18,765	5.0	17,869
2.1.238	Wabamun	9,561	(65.3)	27,546
2.1.239	Wanham	20,829	—	20,829
2.1.240	Warburg	28,788	—	28,788
2.1.241	Warner	25,384	9.4	23,205
2.1.242	Warspite	5,057	—	5,057
2.1.243	Waskatenau	13,260	1.3	13,088
2.1.244	Wildwood	40,032	—	40,032
2.1.245	Willingdon	20,636	18.8	17,372
2.1.246	Youngstown	27,967	—	27,967
	TOTAL VILLAGES	2,768,109	8.8	2,544,231
	SUMMER VILLAGES			
2.1.247	Alberta Beach	38,109	11.2	34,263
2.1.248	Argentia Beach	3,454	—	3,454
2.1.249	Betula Beach	913	11.9	816
2.1.250	Birchcliff	3,342	(29.8)	4,763
2.1.251	Bondiss	3,247	(18.0)	3,961
2.1.252	Bonnyville Beach	2,586	—	2,586
2.1.253	Castle Island	535	—	535
2.1.254	Chestermere Lake	11,375	(55.8)	25,717
2.1.255	Crystal Springs	3,734	9.9	3,398
2.1.256	Edmonton Beach	15,432	—	15,432
2.1.257	Ghost Lake	5,189	57.6	3,292
2.1.258	Golden Days	5,687	18.0	4,821
2.1.259	Grandview	4,424	34.8	3,281
2.1.260	Gull Lake	6,675	17.4	5,685
2.1.261	Halfmoon Bay	2,585	(5.4)	2,733
2.1.262	Horseshoe Bay	1,000	...	—
2.1.263	Island Lake	6,515	7.9	6,038
2.1.264	Island Lake South	3,475	13.5	3,063
2.1.265	Itaska Beach	2,606	5.5	2,469
2.1.266	Kapasiwin	1,379	17.6	1,173
2.1.267	Lakeview	1,809	39.9	1,293
2.1.268	Larkspur	1,000	...	—
2.1.269	Ma-Me-O Beach	9,181	18.4	7,751
2.1.270	Mewatha Beach	6,739	18.7	5,678
2.1.271	Nakamun Park	4,561	15.1	3,961
2.1.272	Norglenwold	4,357	(19.7)	5,426
2.1.273	Parkland Beach	1,775	77.5	1,000
2.1.274	Pelican Narrows	1,722	—	1,722
2.1.275	Point Alison	999	18.1	846
2.1.276	Poplar Bay	3,638	9.8	3,312
2.1.277	Rochon Sands	8,688	20.2	7,228
2.1.278	Ross Haven	8,049	13.4	7,096

Continued..

VOTE 2—FINANCIAL SUPPORT FOR MUNICIPAL PROGRAMS

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
2.1.279	Sandy Beach	10,634	14.2	9,308
2.1.280	Seba Beach	15,956	26.6	12,608
2.1.281	Silver Beach	3,234	(4.1)	3,371
2.1.282	Silver Sands	6,331	—	6,331
2.1.283	South Baptiste	2,840	(12.9)	3,262
2.1.284	South View	4,251	34.5	3,160
2.1.285	Sundance Beach	3,494	25.5	2,785
2.1.286	Sunset Beach	4,102	22.9	3,337
2.1.287	Sunset Point	4,547	—	4,547
2.1.288	Val Quentin	7,780	19.4	6,515
2.1.289	West Baptiste	2,620	(22.1)	3,362
2.1.290	West Cove	11,464	33.4	8,593
2.1.291	Whispering Hills	1,773	18.4	1,498
2.1.292	White Gull	3,888	(21.6)	4,960
2.1.293	White Sands	3,236	12.2	2,883
2.1.294	Yellowstone	5,810	11.1	5,229
	TOTAL SUMMER VILLAGES	266,740	4.8	254,542
	COUNTIES			
2.1.295	Grande Prairie #1	1,375,492	—	1,375,492
2.1.296	Vulcan #2	637,139	5.6	603,142
2.1.297	Ponoka #3	738,610	5.4	700,590
2.1.298	Newell #4	554,318	—	554,318
2.1.299	Warner #5	583,866	3.1	566,070
2.1.300	Stettler #6	524,680	9.8	478,053
2.1.301	Thorhild #7	444,961	3.2	431,005
2.1.302	Forty Mile #8	778,082	13.7	684,205
2.1.303	Beaver #9	577,564	0.7	573,490
2.1.304	Wetaskiwin #10	677,021	—	677,021
2.1.305	Barrhead #11	728,280	4.5	696,713
2.1.306	Athabasca #12	887,550	1.1	878,198
2.1.307	Smoky Lake #13	586,161	—	586,161
2.1.308	Lacombe #14	412,053	3.0	400,012
2.1.309	Wheatland #16	573,902	—	573,902
2.1.310	Mountain View #17	520,316	—	520,316
2.1.311	Paintearth #18	249,161	—	249,161
2.1.312	St. Paul #19	901,496	—	901,496
2.1.313	Strathcona #20	1,573,838	5.1	1,498,091
2.1.314	Two Hills #21	490,826	—	490,826
2.1.315	Camrose #22	768,768	1.2	759,759
2.1.316	Red Deer #23	784,206	5.3	745,013
2.1.317	Vermilion River #24	829,910	1.9	814,162
2.1.318	Leduc #25	572,890	17.6	487,163
2.1.319	Lethbridge #26	670,508	3.8	646,066
2.1.320	Minburn #27	641,581	—	641,581
2.1.321	Lac Ste. Anne #28	851,043	3.5	822,334
2.1.322	Flagstaff #29	639,756	—	639,756

Continued..

VOTE 2—FINANCIAL SUPPORT FOR MUNICIPAL PROGRAMS

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
2.1.323	Lamont #30	570,592	11.6	511,209
2.1.324	Parkland #31	716,114	22.2	585,869
	TOTAL COUNTIES	20,860,684	3.8	20,091,174
	MUNICIPAL DISTRICTS			
2.1.325	Cypress #1	209,450	...	—
2.1.326	Cardston #6	598,506	—	598,506
2.1.327	Pincher Creek #9	279,708	(14.8)	328,288
2.1.328	Taber #14	812,589	—	812,589
2.1.329	Willow Creek #26	672,150	8.9	617,460
2.1.330	Foothills #31	521,722	—	521,722
2.1.331	Acadia #34	129,644	—	129,644
2.1.332	Rockyview #44	814,548	—	814,548
2.1.333	Starland #47	376,166	5.6	356,135
2.1.334	Kneehill #48	502,813	5.2	477,875
2.1.335	Provost #52	337,791	—	337,791
2.1.336	Wainwright #61	652,321	—	652,321
2.1.337	Bonnyville #87	957,265	—	957,265
2.1.338	Sturgeon #90	588,073	3.6	567,423
2.1.339	Westlock #92	859,499	4.4	823,142
2.1.340	Clearwater #99	341,809	...	—
2.1.341	Smoky River #130	790,271	13.2	697,858
2.1.342	Spirit River #133	228,603	5.0	217,800
2.1.343	Peace #135	150,595	1.0	149,119
2.1.344	Fairview #136	205,522	3.9	197,715
	TOTAL MUNICIPAL DISTRICTS	10,029,045	8.3	9,257,201
	IMPROVEMENT DISTRICTS			
2.1.345	#1	—	(100.0)	151,483
2.1.346	#5	20,589	(6.0)	21,908
2.1.347	#6	30,000	77.9	16,860
2.1.348	#7	122,000	(39.0)	200,000
2.1.349	#8	31,554	(36.9)	50,000
2.1.350	#10	—	(100.0)	329,213
2.1.351	#14	322,000	(22.3)	414,293
2.1.352	#15	110,000	(26.7)	150,000
2.1.353	#16	250,000	(16.7)	300,000
2.1.354	#17	599,437	(15.9)	712,980
2.1.355	#18	138,514	14.4	121,108
2.1.356	#19	417,221	14.2	365,491
2.1.357	#20	573,933	5.7	542,983
2.1.358	#21	674,219	21.2	556,147
2.1.359	#22	689,848	20.4	572,907
2.1.360	#23	580,000	(10.7)	649,337
2.1.361	#24	—	—	—
	TOTAL IMPROVEMENT DISTRICTS	4,559,315	(11.6)	5,154,710
	SPECIAL AREAS			
2.1.362	Special Areas	1,024,082	13.7	900,416
	TOTAL SPECIAL AREAS	1,024,082	13.7	900,416

Continued...

VOTE 2—FINANCIAL SUPPORT FOR MUNICIPAL PROGRAMS

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
	SCHOOL DISTRICTS IN NATIONAL PARKS			
2.1.363	Banff School District #102	192,347	—	192,347
2.1.364	Jasper School District #3063	164,624	(2.1)	168,200
2.1.365	Waterton Park School District #4233	3,740	(66.6)	11,205
	TOTAL SCHOOL DISTRICTS IN NATIONAL PARKS	360,711	(3.0)	371,752
2.1.366	Special Assistance Grants	832,637	(3.1)	859,605
	TOTAL SPECIAL ASSISTANCE GRANTS	832,637	(3.1)	859,605
	Total Sub-program	97,748,790	4.2	93,814,284
2.2	MUNICIPAL DEBENTURE INTEREST REBATE PROGRAM			
2.2.1	Interest Rebates	122,000,000	6.1	115,000,000
	Total Sub-program	122,000,000	6.1	115,000,000
2.3	TRANSITIONAL FINANCIAL ASSISTANCE			
2.3.1	Grant to Crowsnest Pass	—	—	—
2.3.2	Edmonton Annexation Grant	3,684,298	(33.3)	5,526,447
	Total Sub-program	3,684,298	(33.3)	5,526,447
2.4	SENIOR CITIZEN ACCOMMODATION MUNICIPAL TAX GRANT			
2.4.1	Grants to Municipalities	800,000	...	—
	Total Program	800,000	...	—
	TOTAL VOTE 2	224,233,088	4.6	214,340,731

VOTE 3—ALBERTA PROPERTY TAX REDUCTION PLAN—REBATES TO INDIVIDUALS

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
3.1	PROGRAM SUPPORT			
3.1.1	Grants Administration Branch	641,124	2.6	624,936
	Total Sub-program	641,124	2.6	624,936
3.2	SENIOR CITIZEN RENTERS ASSISTANCE			
3.2.1	Rebates to Senior Citizens	42,460,000	(0.4)	42,614,400
	Total Sub-program	42,460,000	(0.4)	42,614,400
3.3	PROPERTY OWNER TAX REBATE			
3.3.1	Property Tax Reduction Grants	1,000,000	—	1,000,000
3.3.2	Minimum Benefit Claims	65,019,400	(1.4)	65,937,500
	Total Sub-program	66,019,400	(1.4)	66,937,500
	TOTAL VOTE 3	109,120,524	(1.0)	110,176,836

VOTE 4—SUPPORT TO COMMUNITY PLANNING SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
4.1	GRANT TO ALBERTA PLANNING FUND			
4.1.1	Alberta Planning Fund Grant	5,932,438	(14.4)	6,932,438
	Total Sub-program	5,932,438	(14.4)	6,932,438
4.2	COORDINATION AND ADMINISTRATION OF COMMUNITY PLANNING			
4.2.1	Inter-Agency Planning	601,656	(5.8)	638,720
4.2.2	Planning Research	390,983	(14.8)	458,803
4.2.3	Planning Branch	1,925,572	(4.6)	2,018,928
4.2.4	Planning Support	736,242	(8.3)	802,473
	Total Sub-program	3,654,453	(6.7)	3,918,924
	TOTAL VOTE 4	9,586,891	(11.7)	10,851,362

VOTE 5—ADMINISTRATIVE AND TECHNICAL SUPPORT TO MUNICIPALITIES

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
5.1	PROGRAM SUPPORT			
5.1.1	Property Tax Branch	444,853	0.5	442,611
	Total Sub-program	444,853	0.5	442,611
5.2	ADMINISTRATIVE ASSISTANCE TO ORGANIZED MUNICIPALITIES			
5.2.1	Municipal Services Branch	1,468,814	4.2	1,410,214
5.2.2	Tax Recovery	276,483	1.6	272,093
5.2.3	Administrative Support	472,866	0.2	471,831
	Total Sub-program	2,218,163	3.0	2,154,138
5.3	ADMINISTRATION OF IMPROVEMENT DISTRICTS			
5.3.1	Improvement District Administration Branch	3,284,456	(13.9)	3,812,670
5.3.2	Land Tenure Secretariat	389,377	(2.4)	399,096
5.3.3	Financial Assistance Metis Areas	1,129,169	(0.5)	1,134,846
5.3.4	Support to Metis Development	2,283,647	(27.8)	3,162,417
	Total Sub-program	7,086,649	(16.7)	8,509,029
5.4	ADMINISTRATION OF SPECIAL AREAS			
5.4.1	Special Areas Board	426,830	(86.2)	3,086,622
	Total Sub-program	426,830	(86.2)	3,086,622
5.5	ASSESSMENT SERVICES			
5.5.1	Assessment Operations	9,788,500	(2.6)	10,048,956
5.5.2	Assessment Standards	1,419,644	1.2	1,402,165
5.5.3	Assessment Advisory Services	990,431	113.1	464,825
	Total Sub-program	12,198,575	2.4	11,915,946
	TOTAL VOTE 5	22,375,070	(14.3)	26,108,346

VOTE 6—REGULATORY BOARDS

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
	(No Sub-program Breakdown)			
6.0.1	Assessment Appeal Board	313,961	3.6	302,988
6.0.2	Local Authorities Board	565,065	(4.7)	593,219
6.0.3	Alberta Planning Board	808,242	5.6	765,106
6.0.4	Assessment Equalization Board	174,001	(2.8)	178,984
	TOTAL VOTE 6	1,861,269	1.1	1,840,297
	AMOUNT TO BE VOTED	374,168,527	1.0	370,429,132

PUBLIC WORKS, SUPPLY AND SERVICES

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office	222,300	1.2	219,600
1.0.2	Deputy Minister's Office	318,900	6.7	298,800
1.0.3	Assistant Deputy Minister's Office	178,100	1.1	176,200
1.0.4	Financial Planning	591,800	7.7	549,400
1.0.5	Management Services	2,142,700	(3.0)	2,209,300
1.0.6	Personnel	1,651,400	(1.9)	1,682,800
1.0.7	Financial Services	2,058,900	(3.4)	2,131,100
1.0.8	Special Projects	212,100	183.9	74,700
1.0.9	Internal Audit	—	—	—
1.0.10	Metric Conversion	—	—	—
	TOTAL VOTE 1	7,376,200	0.5	7,341,900

VOTE 2—INFORMATION AND TELECOMMUNICATION SERVICES (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
2.1	INFORMATION SERVICES			
2.1.1	Administrative Support	121,700	0.7	120,900
2.1.2	Planning and Policy Branch	1,261,000	(19.3)	1,563,069
2.1.4	Office Automation Consulting	224,900	(0.7)	226,450
	Total Sub-service	1,607,600	(15.9)	1,910,419
2.2	TELECOMMUNICATION SERVICES			
2.2.1	Administrative Support	2,870,200	82.9	1,568,990
2.2.2	Telecommunication Services	49,778,850	16.1	42,875,513
2.2.3	Telecommunication Projects	4,762,550	141.9	1,969,200
	Total Sub-service	57,411,600	23.7	46,413,703
	TOTAL VOTE 2	59,019,200	22.1	48,324,122

VOTE 3—MANAGEMENT OF PROPERTIES (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
3.1	**ADMINISTRATIVE SUPPORT**			
3.1.1	Assistant Deputy Minister's Office	215,900	(1.2)	218,500
	Total Sub-service	215,900	(1.2)	218,500
3.2	**PROPERTY PLANNING**			
3.2.1	Administrative Support	2,729,300	2.2	2,669,400
3.2.2	Tenant Improvements	13,279,000	40.5	9,453,200
3.2.3	Furnishings	576,300	(37.1)	915,900
	Total Sub-service	16,584,600	27.2	13,038,500
3.3	**REALTY**			
3.3.1	Administrative Support	1,858,300	1.0	1,840,000
3.3.2	Leases	80,095,900	0.1	80,030,000
3.3.3	Grants In-Lieu of Taxes	27,417,000	5.3	26,038,000
	Total Sub-service	109,371,200	1.4	107,908,000
3.4	**BUILDING SCIENCES**			
3.4.1	Administrative Support	2,514,700	19.2	2,109,300
	Total Sub-service	2,514,700	19.2	2,109,300
3.5	**PROPERTY MANAGEMENT**			
3.5.1	Administrative Support	738,200	(6.4)	788,400
3.5.2	Security Services	2,091,200	(0.2)	2,095,600
3.5.4	Physical Plant — Southern Region	30,014,000	(3.9)	31,241,272
3.5.5	Physical Plant — Central Region	37,817,650	2.8	36,783,538
3.5.7	Physical Plant — Northern Region	26,579,050	(5.6)	28,165,712
3.5.8	Operation and Maintenance of Waterlines	1,366,500	1.9	1,341,000
3.5.9	Maintenance Projects	480,000	...	—
	Total Sub-service	99,086,600	(1.3)	100,415,522
3.6	**PROPERTY CONTRACT MANAGEMENT**			
3.6.1	Administrative Support	852,100	2.1	834,500
3.6.2	Property Management Contracts	5,336,700	—	5,336,700
3.6.3	Lease Contracts	12,791,500	—	12,791,500
	Total Sub-service	18,980,300	0.1	18,962,700
	TOTAL VOTE 3	246,753,300	1.7	242,652,522

VOTE 4—PLANNING AND IMPLEMENTATION OF CONSTRUCTION PROJECTS (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
4.1	ADMINISTRATIVE SUPPORT			
4.1.1	Assistant Deputy Minister's Office	223,000	(29.1)	314,700
4.1.2	Construction Division	3,179,300	(1.5)	3,227,300
4.1.3	Cost Control and Analysis Division	942,700	0.4	939,200
4.1.4	Technical Services Division	1,773,300	(3.1)	1,830,900
4.1.5	Project Management Division	3,610,100	11.7	3,233,100
4.1.6	Site Development Division	2,710,900	6.1	2,554,100
4.1.7	Development Services Division	—	—	—
	Total Sub-service	12,439,300	2.8	12,099,300
4.2	ADVANCED EDUCATION			
4.2.1	Alberta Vocational Centre — Calgary	—	(100.0)	250,000
4.2.5	Alberta Vocational Centre — Edmonton	—	(100.0)	250,000
4.2.11	Alberta Vocational Centre — Grouard	1,315,000	324.2	310,000
4.2.12	Alberta Vocational Centre — Lac La Biche	2,150,000	(80.5)	11,000,000
	Total Sub-service	3,465,000	(70.7)	11,810,000
4.3	AGRICULTURE			
4.3.2	Alberta Horticultural Research Centre — Brooks	240,000	(52.9)	510,000
4.3.5	Chemical Storage and Supp. Serv. Bldg. — Edmonton	1,120,000	(35.6)	1,740,000
4.3.6	O.S. Longman Building — Edmonton	1,860,000	...	—
4.3.7	Tree Nursery and Horticulture Centre — Edmonton	865,000	- -	45,000
4.3.11	A. I. Swine Centre — Leduc	350,000	...	—
4.3.13	Agriculture Research Centre — Lethbridge	50,000	...	—
	Total Sub-service	4,485,000	95.4	2,295,000
4.4	ATTORNEY GENERAL			
4.4.1	Provincial Court — Assumption	125,000	...	—
4.4.3	Court of Queen's Bench — Calgary	6,500,000	400.0	1,300,000
4.4.5	Old Courthouse — Calgary	4,750,000	38.7	3,425,000
4.4.6	Provincial Court — Calgary	200,000	14.3	175,000
4.4.7	Medical Examiner Facility — Calgary	75,000	(34.8)	115,000
4.4.11	Courthouse — Drumheller	—	(100.0)	260,000
4.4.15	Law Courts Additions — Edmonton	2,500,000	316.7	600,000
4.4.16	Family and Youth Court — Edmonton	775,000	...	—
4.4.24	Courthouse — Fort Saskatchewan	70,000	55.6	45,000
4.4.27	Courthouse — Hinton	50,000	(82.8)	290,000
4.4.28	Courthouse — Lethbridge	—	(100.0)	100,000
4.4.30	Courthouse — Medicine Hat	5,200,000	(47.3)	9,860,000
4.4.32	Courthouse — Red Deer	—	(100.0)	55,000
4.4.33	Provincial Court — Red Earth	125,000	...	—
4.4.40	Renovations to Court Facilities — Various	355,000	18.3	300,000
4.4.41	Courthouse — Wetaskiwin	130,000	71.1	450,000
	Total Sub-service	20,855,000	22.9	16,975,000

Continued..

VOTE 4—PLANNING AND IMPLEMENTATION OF CONSTRUCTION PROJECTS (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
4.5	CULTURE			
4.5.1	Southern Alberta Jubilee Auditorium — Calgary	3,825,000	238.5	1,130,000
4.5.2	Glenbow Museum — Calgary	310,000	...	—
4.5.3	Palaeontology Field Station, Brooks	670,000	...	—
4.5.5	Corridor Development — Crowsnest Pass	—	(100.0)	1,845,000
4.5.6	Tyrrell Museum — Drumheller	6,230,000	(58.8)	15,120,000
4.5.7	Beaver House — Edmonton	40,000	...	—
4.5.10	Provincial Museum and Archives — Edmonton	100,000	...	—
4.5.11	Provincial Museum — Edmonton	1,125,000	58.5	710,000
4.5.12	Northern Alberta Jubilee Auditorium — Edmonton	3,810,000	237.2	1,130,000
4.5.15	Ukrainian Heritage Village — Elk Island	290,000	(51.7)	600,000
4.5.16	Head Smashed In Buffalo Jump — Fort Macleod	4,870,000	51.2	3,220,000
4.5.17	Interpretive Centre — Fort McMurray	150,000	(96.9)	4,770,000
4.5.25	Reynolds Alberta Museum — Wetaskiwin	1,040,000	30.0	800,000
	Total Sub-service	22,460,000	(23.4)	29,325,000
4.6	EDUCATION			
4.6.6	School For The Deaf — Edmonton	875,000	82.3	480,000
4.6.10	Portable Classroom Facilities — Various	300,000	(55.2)	670,000
	Total Sub-service	1,175,000	2.2	1,150,000
4.7	ENERGY AND NATURAL RESOURCES			
4.7.3	Fish and Wildlife Warehouse — Blairmore	60,000	(71.4)	210,000
4.7.6	Wildlife Centre — Brooks	—	(100.0)	50,000
4.7.7	Sam Livingston Fish Hatchery — Calgary	—	(100.0)	250,000
4.7.14	Northern Fish Hatchery — Cold Lake	6,900,000	(6.8)	7,400,000
4.7.20	Eric Cormack Centre — Edmonton	550,000	(42.1)	950,000
4.7.21	Fish and Wildlife Division, Lambton Park — Edmonton	145,000	...	—
4.7.23	Alberta Forest Service Depot — Edmonton	180,000	...	—
4.7.29	Forest Headquarters — Fort McMurray	20,000	(81.8)	110,000
4.7.31	Fish and Wildlife Warehouse — Grande Cache	—	(100.0)	35,000
4.7.32	Forest Headquarters — Grande Prairie	65,000	(18.7)	80,000
4.7.33	Forest Technology School — Hinton	340,000	112.5	160,000
4.7.35	Fish and Wildlife Warehouse — Nordegg	135,000	...	—
4.7.36	Fish and Wildlife Warehouse — Olds	—	(100.0)	15,000
4.7.38	Fish and Wildlife Warehouse — Pincher Creek	—	(100.0)	10,000
4.7.39	Fish and Wildlife Warehouse — Ponoka	—	(100.0)	45,000
4.7.41	Forest Headquarters — Rocky Mountain House	—	(100.0)	50,000
4.7.43	Pine Ridge Forest Nursery — Smoky Lake	965,000	503.1	160,000
4.7.48	Public Lands Division Warehouse — St. Paul	20,000	—	20,000
4.7.51	Fish and Wildlife District Warehouses — Various	1,005,000	235.0	300,000
4.7.53	Fish and Wildlife Warehouse — Vermilion	—	(100.0)	15,000
4.7.55	Forest Headquarters — Whitecourt	20,000	(82.6)	115,000
	Total Sub-service	10,405,000	4.3	9,975,000

Continued..

VOTE 4—PLANNING AND IMPLEMENTATION OF CONSTRUCTION PROJECTS (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
4.8	ENVIRONMENT			
4.8.20	Alberta Environmental Centre — Vegreville	1,870,000	(13.0)	2,150,000
	Total Sub-service	1,870,000	(13.0)	2,150,000
4.9	EXECUTIVE COUNCIL			
4.9.1	Core Research Centre — Calgary	150,000	114.3	70,000
4.9.2	Coal Research Centre — Devon	2,865,000	- -	100,000
4.9.7	Rescue Training School — Edmonton	—	(100.0)	260,000
4.9.8	Alberta Research Council, Clover Bar — Edmonton	1,580,000	(1.3)	1,600,000
4.9.9	Alberta Research Council, Millwoods — Edmonton	10,240,000	(58.3)	24,575,000
4.9.15	Alberta Research Council — Penhold	210,000	...	—
4.9.20	Alberta Pavilion, Expo '86 — Vancouver, B.C.	4,100,000	236.1	1,220,000
4.9.21	Alberta Research Council — Various	400,000	—	400,000
	Total Sub-service	19,545,000	(30.8)	28,225,000
4.10	HOSPITALS AND MEDICAL CARE			
4.10.6	Blood Transfusion Service Building — Edmonton	1,500,000	(82.5)	8,570,000
	Total Sub-service	1,500,000	(82.5)	8,570,000
4.12	MANPOWER			
4.12.1	Alberta Opportunity Corps — Ardmore	550,000	...	—
4.12.2	Alberta Opportunity Corps — Calling Lake	—	(100.0)	90,000
4.12.3	Alberta Opportunity Corps — High Level	620,000	...	—
4.12.4	Alberta Opportunity Corps — Lac La Biche	560,000	...	—
4.12.5	Alberta Opportunity Corps — Peace River	590,000	...	—
4.12.6	Alberta Opportunity Corps — Rocky Mountain House	560,000	...	—
4.12.7	Alberta Opportunity Corps — Various	200,000	...	—
	Total Sub-service	3,080,000	- -	90,000

Continued..

VOTE 4—PLANNING AND IMPLEMENTATION OF CONSTRUCTION PROJECTS (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
4.13	PUBLIC WORKS, SUPPLY AND SERVICES			
4.13.1	Provincial Building — Athabasca	—	(100.0)	35,000
4.13.2	Provincial Building — Bow Island	50,000	(88.9)	450,000
4.13.3	Energy Resources Research Building — Calgary	110,000	...	—
4.13.5	E.R.C.B. Building — Calgary	460,000	(70.2)	1,545,000
4.13.6	John J. Bowlen Building — Calgary	1,000,000	...	—
4.13.7	Office Building (McDougall School) — Calgary	4,890,000	(22.4)	6,300,000
4.13.8	Research Park Development — Calgary	100,000	—	100,000
4.13.11	Provincial Building — Cochrane	30,000	...	—
4.13.13	Provincial Building — Coronation	190,000	(78.2)	870,000
4.13.14	Provincial Building — Crowsnest Pass	—	(100.0)	50,000
4.13.16	Alberta Block — Edmonton	75,000	...	—
4.13.19	Government Complex, University Farm — Edmonton	100,000	(16.7)	120,000
4.13.20	Haultain Building — Edmonton	—	(100.0)	100,000
4.13.21	Goodwill Warehouse — Edmonton	100,000	...	—
4.13.23	Legislature Annex — Edmonton	—	(100.0)	50,000
4.13.24	Legislature Grounds — Edmonton	1,570,000	...	—
4.13.25	McLeod Building — Edmonton	260,000	(31.6)	380,000
4.13.26	Government Office Building, 97 Street — Edmonton	2,590,000	(86.1)	18,625,000
4.13.29	Office Building (PWSS) U of A Farm — Edmonton	—	(100.0)	130,000
4.13.30	PWSS Central Supply Warehouse — Edmonton	—	(100.0)	70,000
4.13.35	Transportation Building — Edmonton	1,000,000	—	1,000,000
4.13.40	Provincial Building — Edson	8,220,000	(9.7)	9,100,000
4.13.44	Provincial Building — Fort Chipewyan	1,170,000	(2.5)	1,200,000
4.13.50	Provincial Building — High Prairie	290,000	...	—
4.13.54	Provincial Building — Lethbridge	85,000	...	—
4.13.55	Provincial Building — Morinville	500,000	(78.3)	2,305,000
4.13.56	Provincial Building — Oyen	145,000	...	—
4.13.58	Provincial Building — Provost	750,000	...	—
4.13.60	Provincial Building — Rocky Mountain House	20,000	(97.4)	760,000
4.13.61	C.V.C./A.O.C. Building — Slave Lake	2,100,000	(0.2)	2,105,000
4.13.64	Provincial Building — St. Albert	650,000	(81.4)	3,500,000
4.13.65	Provincial Building — St. Paul	75,000	...	—
4.13.68	Westerra Institute Of Technology — Stony Plain	650,000	(35.0)	1,000,000
4.13.80	Government Buildings — Various	1,145,000	129.0	500,000
4.13.81	Miscellaneous Demolition Projects — Various	300,000	50.0	200,000
4.13.82	Off-Site Service Charges — Various	250,000	(75.0)	1,000,000
4.13.83	Prisoner Holding Facilities — Various	205,000	2.5	200,000
4.13.85	Provincial Building — Vermilion	50,000	...	—
4.13.86	St. Johns Residence — Wabasca	50,000	...	—
	Total Sub-service	29,180,000	(43.6)	51,695,000

Continued..

VOTE 4—PLANNING AND IMPLEMENTATION OF CONSTRUCTION PROJECTS (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
4.14	RECREATION AND PARKS			
4.14.1	Cypress Hills Provincial Park — Elkwater	200,000	(63.0)	540,000
4.14.3	Regional Parks Workshop — Lac La Biche	850,000	...	—
	Total Sub-service	1,050,000	94.4	540,000
4.15	SOCIAL SERVICES AND COMMUNITY HEALTH			
4.15.2	Baker Centre — Calgary	3,655,000	269.2	990,000
4.15.3	Group Homes — Calgary	1,005,000	(49.6)	1,995,000
4.15.4	Single Men's Hostel — Calgary	730,000	17.7	620,000
4.15.7	Rosehaven Care Centre — Camrose	1,395,000	38.1	1,010,000
4.15.8	Claresholm Care Centre — Claresholm	1,460,000	- -	50,000
4.15.10	Eric Cormack Centre — Edmonton	100,000	...	—
4.15.11	Hilltop House — Edmonton	15,000	...	—
4.15.13	Rosecrest Home — Edmonton	—	(100.0)	70,000
4.15.14	Single Men's Hostel — Edmonton	1,080,000	68.8	640,000
4.15.15	Westfield Centre — Edmonton	820,000	...	—
4.15.20	Youth Assessment Centre — Grande Prairie	210,000	...	—
4.15.21	Gunn Centre — Gunn	90,000	...	—
4.15.23	Group Home — Lethbridge	200,000	17.6	170,000
4.15.24	Group Home — Olds	130,000	(23.5)	170,000
4.15.27	Michener Centre — Red Deer	4,340,000	371.7	920,000
4.15.29	Wetaskiwin Centre — Wetaskiwin	25,000	(72.2)	90,000
4.15.30	Youngstown Home — Youngstown	10,000	(91.7)	120,000
4.15.41	Institutions and Group Homes — Various	540,000	...	—
4.15.53	David Lander Centre — Claresholm	10,000	(95.5)	220,000
4.15.55	Poundmaker Nechi — St. Albert	—	(100.0)	250,000
4.15.56	AADAC Recovery Centre — Edmonton	80,000	...	—
4.15.57	AADAC Treatment Centre — Grande Prairie	1,000,000	...	—
	Total Sub-service	16,895,000	131.0	7,315,000
4.16	SOLICITOR GENERAL			
4.16.2	Correctional Institution — Calgary	1,450,000	...	—
4.16.4	Secure Custody Centre (Y.O.A.) — Calgary	1,900,000	...	—
4.16.5	Correctional Camp — Alsike	65,000	...	—
4.16.14	Secure Custody Centre (Y.O.A.) — Edmonton	1,900,000	...	—
4.16.16	Youth Development Centre (Y.O.A.) — Edmonton	985,000	...	—
4.16.22	Correctional Centre — Fort Saskatchewan	10,320,000	- -	300,000
4.16.23	Correctional Centre — Grande Cache	1,650,000	(94.3)	29,000,000
4.16.27	Correctional Centre — Medicine Hat	5,970,000	- -	250,000
4.16.28	Correctional Institution — Peace River	155,000	...	—
4.16.30	Remand/Correctional Centre — Red Deer	6,850,000	- -	250,000
4.16.31	Youth Development Centre (Y.O.A.) — Strathmore	165,000	(67.0)	500,000
4.16.35	Detention/Correctional Facilities — Various	865,000	...	—
4.16.36	Correctional Centres — Various	55,000	...	—
4.16.45	Correctional Camp — Judy Creek	100,000	...	—
4.16.46	Beaver Lake Correctional Centre — Lac La Biche	200,000	...	—
4.16.47	Motor Vehicles Licensing Centre — Red Deer	470,000	...	—
	Total Sub-service	33,100,000	9.2	30,300,000

Continued..

VOTE 4—PLANNING AND IMPLEMENTATION OF CONSTRUCTION PROJECTS (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
4.17	TOURISM AND SMALL BUSINESS			
4.17.2	Travel Information Centre — Canmore	580,000	...	—
4.17.5	Travel Information Centre — Field, B.C.	50,000	(58.3)	120,000
4.17.7	Travel Information Centre — Lloydminster	150,000	(81.5)	810,000
4.17.10	Travel Information Centre — Sentinel (Frank)	—	(100.0)	70,000
	Total Sub-service	780,000	(22.0)	1,000,000
4.18	TRANSPORTATION			
4.18.1	Maintenance and Repair Depot — Airdrie	—	(100.0)	10,000
4.18.2	Maintenance and Repair Depot — Barrhead	—	(100.0)	40,000
4.18.3	Maintenance Garage — Bonnyville	—	(100.0)	50,000
4.18.4	Transportation Depot — Brooks	170,000	...	—
4.18.5	Maintenance and Repair Depot — Canmore	20,000	(33.3)	30,000
4.18.7	Transportation Depot — Donnelly	805,000	705.0	100,000
4.18.8	Transportation Depot — Drumheller	130,000	...	—
4.18.10	Repair Shop (South East) — Edmonton	—	(100.0)	10,000
4.18.16	Maintenance and Repair Depot — Elbow Falls	—	(100.0)	45,000
4.18.17	Transportation Depot — Elkwater	60,000	...	—
4.18.18	Maintenance and Repair Depot — Grand Centre	—	(100.0)	40,000
4.18.19	Transportation Depot — Gleichen	100,000	...	—
4.18.20	Transportation Depot — Hanna	300,000	...	—
4.18.22	Transportation Depot — High Prairie	70,000	...	—
4.18.23	Transportation Depot — Innisfail	650,000	...	—
4.18.24	Transportation Depot — Lac La Biche	60,000	...	—
4.18.26	Transportation Depot — Peace River	100,000	...	—
4.18.30	Maintenance and Repair Depot — Rainbow Lake	10,000	(87.5)	80,000
4.18.32	Maintenance and Repair Depot — Robb	—	(100.0)	30,000
4.18.33	Transportation Depot — Scott Lake	130,000	...	—
4.18.34	Transportation Depot — Sherwood Park	1,420,000	491.7	240,000
4.18.36	Transportation Depot — St. Paul	450,000	...	—
4.18.37	Transportation Depot — Stony Plain	360,000	...	—
4.18.40	Renovations to Transportation Facilities — Various	80,000	6.7	75,000
4.18.41	Site Development — Various	500,000	(3.8)	520,000
4.18.43	Transportation Depot — Wetaskiwin	60,000	(93.6)	935,000
	Total Sub-service	5,475,000	148.3	2,205,000
4.19	XV OLYMPIC WINTER GAMES — 1988			
4.19.1	Recreational Development, Nakiska Ski Area — Mt. Allan	12,120,000	83.5	6,606,000
4.19.2	Olympic Standards Upgrade, Nakiska Ski Area — Mt. Allan	3,235,000	104.0	1,586,000
4.19.3	Site Design and Construction, Nordic Venue — Canmore	7,080,000	153.5	2,793,000
4.19.4	Primary Access Road, Nordic Venue — Canmore	1,615,000	- -	30,000
	Total Sub-service	24,050,000	118.3	11,015,000
4.20	MULTI-DEPARTMENTAL SERVICES			
4.20.1	Transferable Amount	5,500,000	10.0	5,000,000
	Total Sub-service	5,500,000	10.0	5,000,000
	TOTAL VOTE 4	217,309,300	(6.2)	231,734,300

VOTE 5—CENTRAL SERVICES AND ACQUISITION OF SUPPLIES (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
5.1	ADMINISTRATIVE SUPPORT			
5.1.1	Assistant Deputy Minister's Office	128,300	1.1	126,900
	Total Sub-service	128,300	1.1	126,900
5.2	PROCUREMENT			
5.2.1	Executive Director's Office	106,300	0.9	105,400
5.2.2	Purchasing	2,194,300	1.5	2,162,900
5.2.3	Contracted Services	650,900	0.1	650,538
5.2.4	Coordinator — Southern Region	205,600	(8.6)	224,900
	Total Sub-service	3,157,100	0.4	3,143,738
5.3	OPERATIONAL SUPPORT SERVICES			
5.3.1	Standards and Projects Branch	365,400	(3.7)	379,300
5.3.2	Administrative Support Services Branch	187,700	(1.4)	190,300
	Total Sub-service	553,100	(2.9)	569,600
5.4	SUPPLY OPERATIONS			
5.4.1	Executive Director's Office	103,500	(3.7)	107,500
5.4.2	Records Management Branch	630,900	(6.6)	675,500
5.4.3	Surplus Sales Branch	930,600	0.6	925,100
	Total Sub-service	1,665,000	(2.5)	1,708,100
5.5	GOVERNMENT TRANSPORTATION			
5.5.1	Air Transportation Services	6,768,000	37.0	4,939,462
5.5.2	Government Garage	193,700	(0.5)	194,700
5.5.3	Central Delivery and Courier	2,514,600	(6.2)	2,680,780
	Total Sub-service	9,476,300	21.3	7,814,942
	TOTAL VOTE 5	14,979,800	12.1	13,363,280

PUBLIC WORKS, SUPPLY AND SERVICES

VOTE 6—LAND ASSEMBLY (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
6.1	ADMINISTRATIVE SUPPORT			
6.1.1	Administrative Support	1,438,700	(0.3)	1,442,900
	Total Sub-service	1,438,700	(0.3)	1,442,900
6.2	CULTURE			
6.2.1	Historical Sites	1,046,000	(8.2)	1,140,000
	Total Sub-service	1,046,000	(8.2)	1,140,000
6.3	ENERGY AND NATURAL RESOURCES			
6.3.1	Grazing Reserves	528,000	(4.9)	555,000
6.3.2	Natural Areas	155,000	—	155,000
6.3.4	Wildlife Habitat	465,000	(7.0)	500,000
6.3.5	Fisheries Habitat	370,000	(7.5)	400,000
6.3.6	Public Access to Fisheries	224,000	10.3	203,000
6.3.8	Resources Management Program	71,000	...	—
	Total Sub-service	1,813,000	—	1,813,000
6.4	ENVIRONMENT			
6.4.1	Municipal Waste Management	800,000	5.3	760,000
6.4.2	Environmental Research	9,000	28.6	7,000
6.4.3	Surface Water Development and Control	1,338,000	58.5	844,000
6.4.4	Operation and Maintenance of Water Resources Systems	245,000	(49.1)	481,000
	Total Sub-service	2,392,000	14.3	2,092,000
6.5	RECREATION AND PARKS			
6.5.1	Acquisition for Existing Provincial Parks or Recreation Areas	300,000	316.7	72,000
	Total Sub-service	300,000	316.7	72,000
6.6	UTILITIES AND TELECOMMUNICATIONS			
6.6.1	Financial Assistance for Water and Sewer Projects	49,100	(85.8)	346,000
	Total Sub-service	49,100	(85.8)	346,000
6.7	TRANSFERABLE AMOUNT			
6.7.1	Transferable Amount	500,000	—	500,000
	Total Sub-service	500,000	—	500,000
	TOTAL VOTE 6	7,538,800	1.8	7,405,900

VOTE 7—FINANCIAL ASSISTANCE TO THE CALGARY OLYMPIC COLISEUM

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
	(No Sub-program Breakdown)			
7.0.1	Financial Assistance	—	—	—
	TOTAL VOTE 7	—	—	—
	AMOUNT TO BE VOTED	552,976,600	0.4	550,822,024
	COMPARABLE NET STATUTORY BUDGETARY EXPENDITURE	5,937,745	152.7	(11,265,042)
	TOTAL ESTIMATES OF EXPENDITURE	558,914,345	3.6	539,556,982

RECREATION AND PARKS

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office	204,146	(8.8)	223,875
1.0.2	Deputy Minister's Office	257,206	1.5	253,337
1.0.3	Administrative Support	429,877	9.2	393,534
1.0.4	Financial Administration	1,161,109	(0.6)	1,167,860
1.0.5	Personnel Services	423,202	4.0	406,797
1.0.6	Systems Development	754,788	(5.5)	798,425
1.0.7	Public Communications	79,116	(16.7)	94,950
1.0.8	Planning Secretariat	279,799	16.4	240,380
	TOTAL VOTE 1	3,589,243	0.3	3,579,158

VOTE 2—RECREATION DEVELOPMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
2.1	**PROGRAM SUPPORT**			
2.1.1	Administrative Support	354,128	0.6	351,968
2.1.2	Program Management	217,776	0.8	216,001
2.1.3	Planning Support	445,757	0.8	442,199
	Total Sub-program	1,017,661	0.7	1,010,168
2.2	**FINANCIAL ASSISTANCE**			
2.2.1	Grants Administration	314,247	(8.9)	344,808
2.2.3	Special Recreation Grants	226,850	—	226,850
2.2.5	Municipal Grants	57,285,000	52.7	37,518,744
2.2.7	Association Grants	1,810,000	—	1,810,000
2.2.8	Recreation Program Grants	1,724,400	—	1,724,400
	Total Sub-program	61,360,497	47.4	41,624,802
2.3	**COMMUNITY RECREATION DEVELOPMENT**			
2.3.3	Community Recreation Indoor Recreation Facilities	341,886	- -	341,982
2.3.8	Community Recreation Outdoor Recreation Facilities	239,796	8.2	221,627
2.3.9	Community Recreation Services	414,929	3.9	399,465
	Total Sub-program	996,611	3.5	963,074
2.4	**RECREATION PROGRAM DEVELOPMENT**			
2.4.1	Administrative Support	185,489	(9.2)	204,327
2.4.2	Sports and Fitness	1,031,353	0.4	1,027,010
2.4.4	Special Recreation Services	455,800	4.0	438,308
2.4.5	Outdoor Recreation	916,230	2.5	894,257
	Total Sub-program	2,588,872	1.0	2,563,902
2.5	**REGIONAL RECREATION CONSULTATION**			
2.5.1	Administrative Support	229,783	(4.0)	239,391
2.5.2	South Alberta Area	496,890	(8.1)	540,627
2.5.3	Central Alberta Area	750,943	2.7	730,966
2.5.4	North Alberta Area	581,978	3.6	561,874
	Total Sub-program	2,059,594	(0.6)	2,072,858
	TOTAL VOTE 2	68,023,235	41.0	48,234,804

VOTE 3—PROVINCIAL PARKS

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
3.1	OPERATIONS AND MAINTENANCE			
3.1.1	Divisional Support	541,744	(2.1)	553,507
3.1.2	Field Support	934,676	11.9	834,905
3.1.3	Visitor Services	662,312	6.2	623,849
3.1.4	West Central Region	5,211,021	(5.3)	5,501,280
3.1.5	East Central Region	5,916,979	(4.4)	6,188,887
3.1.6	North Region	3,985,844	(5.8)	4,231,652
3.1.7	South Region	5,109,654	(4.3)	5,340,340
	Total Sub-program	22,362,230	(3.9)	23,274,420
3.2	DESIGN AND IMPLEMENTATION			
3.2.1	Divisional Support	883,550	(20.4)	1,110,529
3.2.2	Planning and Land Management	998,591	(0.8)	1,006,569
3.2.3	Professional and Technical Support	1,813,542	(11.4)	2,047,689
3.2.4	Project Management	1,339,018	(33.6)	2,016,311
	Total Sub-program	5,034,701	(18.5)	6,181,098
3.3	PARKS — RECONSTRUCTION			
3.3.1	Implementation Support	—	(100.0)	815,000
3.3.2	Horticulture	—	—	—
3.3.3	Multi-Parks Upgrading	4,163,180	4.2	3,994,000
3.3.4	Wayside Recreation Areas	895,500	79.1	500,000
3.3.5	Renovation Projects	150,000	(50.0)	300,000
3.3.6	Major Replacement	1,300,320	44.5	900,000
	Total Sub-program	6,509,000	—	6,509,000
3.4	PARKS — CONSTRUCTION AND REDEVELOPMENT			
3.4.1	Feasibility Studies and Design	—	(100.0)	187,000
3.4.2	Cypress Hills	55,000	(89.2)	510,000
3.4.3	Dillberry Lake	35,000	(30.0)	50,000
3.4.4	Long Lake	—	—	—
3.4.11	Aspen Beach	—	—	—
3.4.52	Carson — Pegasus	—	(100.0)	290,000
3.4.53	Whitney Lakes	50,000	(65.3)	144,000
3.4.54	Pioneer	—	—	—
3.4.56	Hilliard's Bay	20,000	(94.5)	365,000
3.4.57	Strathcona Science Park	—	(100.0)	50,000
3.4.58	Kinbrook Island	40,000	(38.5)	65,000
	Total Sub-program	200,000	(88.0)	1,661,000
	TOTAL VOTE 3	34,105,931	(9.4)	37,625,518

VOTE 4—SUPPORT TO THE XV OLYMPIC WINTER GAMES — 1988

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
4.1	CAPITAL DEVELOPMENT COORDINATION			
4.1.1	Project Administration	217,451	(26.7)	296,727
4.1.2	Technical Support	520,698	3.7	502,225
	Total Sub-program	738,149	(7.6)	798,952
4.2	ALPINE VENUE			
4.2.1	Mt. Allan	—	(100.0)	44,000
	Total Sub-program	—	(100.0)	44,000
4.3	NORDIC VENUE			
4.3.1	Cross Country and Biathlon	10,000	(90.9)	110,000
	Total Sub-program	10,000	(90.9)	110,000
4.4	UNIVERSITY OF CALGARY VENUES			
4.4.1	McMahon Stadium	—	(100.0)	7,785,000
4.4.2	Athletes' Village	2,000,000	- -	104,700
	Total Sub-program	2,000,000	(74.7)	7,889,700
4.5	OPERATIONS			
4.5.1	Project Support	65,265	(66.0)	192,000
4.5.2	Financial Assistance — Operating	—	—	—
	Total Sub-program	65,265	(66.0)	192,000
	TOTAL VOTE 4	2,813,414	(68.9)	9,034,652
	DEPARTMENT ESTIMATES	108,531,823	10.2	98,474,132

VOTE 5—KANANASKIS COUNTRY MANAGEMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
5.1	PROGRAM SUPPORT			
5.1.1	General Administration	898,796	11.8	804,038
5.1.2	Public Communications	333,000	(8.7)	364,800
	Total Sub-program	1,231,796	5.4	1,168,838
5.2	RECREATION SERVICES			
5.2.1	Visitor Services	883,286	2.9	858,050
5.2.2	District Operations	2,799,208	0.2	2,792,371
5.2.3	Emergency Services	196,908	(29.4)	278,936
	Total Sub-program	3,879,402	(1.3)	3,929,357
5.3	FACILITY DEVELOPMENT AND MAINTENANCE			
5.3.1	Natural Resource Management	107,271	1.8	105,346
5.3.2	Construction and Maintenance	4,859,258	(0.6)	4,887,923
	Total Sub-program	4,966,529	(0.5)	4,993,269
	TOTAL VOTE 5	10,077,727	(0.1)	10,091,464
	AMOUNT TO BE VOTED	118,609,550	9.3	108,565,596

SOCIAL SERVICES AND COMMUNITY HEALTH

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office	455,495	3.9	438,390
1.0.2	Appeal and Advisory Secretariat	174,170	(34.6)	266,210
1.0.3	Deputy Minister: Health Services	421,630	8.8	387,540
1.0.4	Deputy Minister: Social Services	601,576	104.0	294,926
1.0.5	Associate Deputy Minister: Service Delivery	823,455	28.9	638,670
1.0.6	Regional Service Delivery	27,630,831	(7.6)	29,903,827
1.0.7	Assistant Deputy Minister: Policy and Program Development	1,704,464	118.9	778,694
1.0.8	Assistant Deputy Minister: Evaluation and Audit	1,147,673	(65.8)	3,359,910
1.0.9	Assistant Deputy Minister: Finance and Administration	283,363	(24.3)	374,400
1.0.10	Financial Services	5,083,204	(14.8)	5,963,897
1.0.11	Administrative Services	5,679,358	(8.5)	6,204,370
1.0.12	Public Communications	1,354,543	(5.5)	1,433,880
1.0.13	Legal Services	77,348	0.5	76,980
1.0.14	Human Resources	5,468,949	4.5	5,232,037
1.0.15	Management Information and Systems Services	6,607,529	9.4	6,041,760
	TOTAL VOTE 1	57,513,588	(6.3)	61,395,491

VOTE 2—SOCIAL ALLOWANCE

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
2.1	PROGRAM DEVELOPMENT AND SUPPORT			
2.1.1	Citizen Appeal and Advisory Committee	322,510	—	322,510
2.1.2	Income Security	938,888	(10.6)	1,050,330
	Total Sub-program	1,261,398	(8.1)	1,372,840
2.2	REGIONAL SERVICE DELIVERY			
2.2.1	Social Allowance	17,894,954	1.1	17,706,678
	Total Sub-program	17,894,954	1.1	17,706,678
2.3	SOCIAL ALLOWANCE FOR AGED			
2.3.1	Financial Assistance — Aged	19,997,000	(0.2)	20,030,000
	Total Sub-program	19,997,000	(0.2)	20,030,000
2.4	SOCIAL ALLOWANCE FOR SINGLE PARENT FAMILIES			
2.4.1	Financial Assistance — Single Parent Families	192,471,000	0.7	191,069,000
	Total Sub-program	192,471,000	0.7	191,069,000
2.5	SOCIAL ALLOWANCE FOR PHYSICALLY HANDICAPPED			
2.5.1	Financial Assistance — Physically Handicapped	61,429,000	(2.0)	62,679,000
	Total Sub-program	61,429,000	(2.0)	62,679,000
2.6	SOCIAL ALLOWANCE FOR MENTALLY HANDICAPPED			
2.6.1	Financial Assistance — Mentally Handicapped	10,867,000	(2.9)	11,195,000
	Total Sub-program	10,867,000	(2.9)	11,195,000
2.7	SOCIAL ALLOWANCE FOR EMPLOYABLES			
2.7.1	Financial Assistance — Employables	141,917,000	25.3	113,259,000
	Total Sub-program	141,917,000	25.3	113,259,000
2.8	SOCIAL ALLOWANCE FOR SPECIAL GROUPS			
2.8.1	Guardian Social Allowance	4,927,000	61.9	3,043,000
2.8.2	Financial Assistance — Transients	10,466,000	(31.2)	15,211,000
	Total Sub-program	15,393,000	(15.7)	18,254,000
	TOTAL VOTE 2	461,230,352	5.9	435,565,518

VOTE 3—CHILD WELFARE SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
3.1	PROGRAM DEVELOPMENT AND SUPPORT			
3.1.1	Appeal and Advisory Secretariat	180,000	...	—
3.1.2	Children's Services	3,272,309	405.1	647,886
	Total Sub-program	3,452,309	432.9	647,886
3.2	GUARDIANSHIP OF CHILDREN			
3.2.1	Children's Guardian	941,683	...	—
	Total Sub-program	941,683	...	—
3.3	REGIONAL SERVICE DELIVERY			
3.3.1	Child Welfare Services, Corporate	575,470	(60.1)	1,443,925
3.3.2	Child Welfare Services, Delivery	24,135,967	7.0	22,552,755
	Total Sub-program	24,711,437	3.0	23,996,680
3.4	FAMILY SERVICES			
3.4.1	Community Intervention Services	6,440,866	2.4	6,290,313
3.4.2	Children in Care Services	25,911,489	(17.4)	31,363,046
3.4.3	Handicapped Children Services	4,628,087	0.2	4,619,864
3.4.4	Grants — Child Care Agencies	140,840	—	140,840
	Total Sub-program	37,121,282	(12.5)	42,414,063
3.5	CONTRACTED RESIDENCES			
3.5.1	Contracted Institutions and Homes	42,671,636	7.1	39,845,077
	Total Sub-program	42,671,636	7.1	39,845,077
3.6	RESIDENCE AND TREATMENT IN INSTITUTIONS			
3.6.1	Westfield, Edmonton	4,827,527	6.7	4,526,259
3.6.2	Youth Assessment Centre, Grande Prairie	1,071,763	1.4	1,056,934
3.6.3	Youth Assessment Centre, Red Deer	500,674	—	500,674
3.6.4	Youth Assessment Centre, Lac La Biche	637,341	1.1	630,445
3.6.5	Youth Assessment Centre, Medicine Hat	678,366	1.9	665,734
3.6.6	Youth Assessment Centre, High Prairie	1,108,495	3.4	1,072,013
3.6.7	Youth Assessment Centre, Fort McMurray	1,216,959	8.2	1,124,476
3.6.8	Community Group Homes	3,327,687	(1.0)	3,361,464
3.6.9	Sifton Children's Centre	1,664,870	1.6	1,638,772
3.6.10	Woodside Home, Edmonton	302,835	(27.0)	414,913
3.6.11	Edmonton Juvenile Receiving/Detention Centre	3,142,547	11.3	2,823,355
	Total Sub-program	18,479,064	3.7	17,815,039
	TOTAL VOTE 3	127,377,411	2.1	124,718,745

VOTE 4—SPECIALIZED SOCIAL SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
4.1	GUARDIANSHIP OF DEPENDENT ADULTS			
4.1.1	Public Guardian	3,047,063	(8.7)	3,337,620
	Total Sub-program	3,047,063	(8.7)	3,337,620
4.2	SENIOR CITIZENS			
4.2.1	Appeal and Advisory Secretariat	128,000	—	128,000
4.2.2	Senior Citizens' Bureau	642,724	0.5	639,780
	Total Sub-program	770,724	0.4	767,780
4.3	FAMILY RELATIONS PROGRAM			
4.3.1	Program Development and Support	340,037	17.9	288,320
4.3.2	Regional Service Delivery	3,531,244	13.4	3,114,870
	Total Sub-program	3,871,281	13.8	3,403,190
4.4	PURCHASED SERVICES AND AGENCY GRANTS FOR ADULTS			
4.4.1	Adult Care Agency Grants	3,558,920	- -	3,558,000
	Total Sub-program	3,558,920	- -	3,558,000
4.5	RESIDENTIAL ACCOMMODATION IN INSTITUTIONS AND HOSTELS FOR ADULTS			
4.5.1	Single Men's Hostel, Edmonton	1,842,452	1.1	1,822,610
4.5.2	Single Men's Hostel, Calgary	1,298,740	7.6	1,207,550
4.5.3	Gunn Welfare Centre	768,305	(4.5)	804,750
4.5.4	Youngstown Home	810,258	(4.4)	847,560
4.5.5	Hilltop House, Edmonton	339,114	4.1	325,840
	Total Sub-program	5,058,869	1.0	5,008,310
	TOTAL VOTE 4	16,306,857	1.4	16,074,900

VOTE 5—BENEFITS AND INCOME SUPPORT

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
5.1	REGIONAL SERVICE DELIVERY			
5.1.1	Benefits and Income Support	2,034,016	9.6	1,856,550
	Total Sub-program	2,034,016	9.6	1,856,550
5.2	SENIOR CITIZENS' SUPPLEMENTARY BENEFITS			
5.2.1	Alberta Assured Income Plan	64,310,000	—	64,310,000
	Total Sub-program	64,310,000	—	64,310,000
5.3	ALLOWANCES AND BENEFITS			
5.3.1	Alberta Assured Income for the Severely Handicapped	93,117,000	31.2	70,987,000
5.3.2	Drugs for Pensioners (80%)	—	(100.0)	20,000
	Total Sub-program	93,117,000	31.1	71,007,000
5.4	DAY CARE			
5.4.1	Day Care Subsidy	22,572,040	32.1	17,090,000
	Total Sub-program	22,572,040	32.1	17,090,000
5.5	WIDOW'S SUPPLEMENTARY BENEFITS			
5.5.1	Widow's Allowance	15,990,000	34.3	11,910,000
	Total Sub-program	15,990,000	34.3	11,910,000
	TOTAL VOTE 5	198,023,056	19.2	166,173,550

VOTE 6—VOCATIONAL REHABILITATION SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
6.1	PROGRAM DEVELOPMENT AND SUPPORT			
6.1.1	Rehabilitation Services	739,038	39.1	531,300
	Total Sub-program	739,038	39.1	531,300
6.2	REGIONAL SERVICE DELIVERY			
6.2.1	Employment Opportunities	2,636,511	8.2	2,436,650
6.2.2	Vocational Consultants	100,572	(52.2)	210,640
	Total Sub-program	2,737,083	3.4	2,647,290
6.3	PURCHASED SERVICES AND AGENCY GRANTS			
6.3.1	Activity Centre Program	7,520,987	15.9	6,487,260
6.3.2	Vocational Training Centre	3,503,200	(10.7)	3,924,270
6.3.3	Vocational Rehabilitation Agencies	1,916,536	(0.1)	1,918,370
6.3.4	Work Activity Programs	560,618	24.0	452,060
6.3.5	Vocational Counselling and Placement Services	356,764	(12.4)	407,110
6.3.6	Research and Demonstration Program	3,859,399	(2.4)	3,954,450
	Total Sub-program	17,717,504	3.3	17,143,520
	TOTAL VOTE 6	21,193,625	4.3	20,322,110

VOTE 7—SERVICES FOR THE HANDICAPPED

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
7.1	PROGRAM DEVELOPMENT AND SUPPORT			
7.1.1	Appeal and Advisory Secretariat	760,867	7.9	705,200
7.1.2	Residential Services	463,200	(42.7)	808,240
	Total Sub-program	1,224,067	(19.1)	1,513,440
7.2	REGIONAL SERVICE DELIVERY			
7.2.1	Community Service Workers	2,789,220	17.9	2,366,292
	Total Sub-program	2,789,220	17.9	2,366,292
7.3	PURCHASED SERVICES AND AGENCY GRANTS			
7.3.1	Community Residences	29,776,877	6.6	27,932,250
7.3.2	Day Training and Preschool Program	215,000	—	215,000
7.3.3	Other Rehabilitation Agencies	3,513,931	119.5	1,600,580
	Total Sub-program	33,505,808	12.6	29,747,830
7.4	RESIDENCE AND TREATMENT IN INSTITUTIONS			
7.4.1	Michener Centre, Red Deer	55,294,111	0.6	54,974,190
7.4.2	Baker Centre, Calgary	8,206,824	0.9	8,132,140
7.4.3	Eric Cormack Centre, Edmonton	4,694,318	4.7	4,484,150
7.4.4	Wetaskiwin Centre	1,270,408	(36.7)	2,006,490
7.4.5	Community Behavioural Services	1,817,991	(5.4)	1,921,040
7.4.6	Resources for the Dependent Handicapped	6,276,370	7.8	5,821,050
7.4.7	Group Homes for Handicapped	215,268	(21.3)	273,490
7.4.8	Rosecrest Home, Edmonton	1,653,043	1.9	1,622,840
	Total Sub-program	79,428,333	0.2	79,235,390
	TOTAL VOTE 7	116,947,428	3.6	112,862,952

VOTE 8—TREATMENT OF MENTAL ILLNESS

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
8.1	PROGRAM DEVELOPMENT AND SUPPORT			
8.1.1	Appeal and Advisory Secretariat	1,910,090	—	1,910,090
8.1.2	Mental Health Administration	1,418,467	(11.2)	1,597,370
8.1.3	Extended Care Services Administration	201,814	430.4	38,050
	Total Sub-program	3,530,371	(0.4)	3,545,510
8.2	REGIONAL SERVICE DELIVERY			
8.2.1	Alberta Mental Health Services Clinics	16,597,975	9.7	15,132,190
	Total Sub-program	16,597,975	9.7	15,132,190
8.3	PURCHASED SERVICES AND AGENCY GRANTS			
8.3.1	Purchased Services Contracts	921,780	11.5	826,650
8.3.2	Grants to Community Agencies	6,139,000	(1.6)	6,240,130
	Total Sub-program	7,060,780	(0.1)	7,066,780
8.4	RESIDENCE AND TREATMENT IN INSTITUTIONS			
8.4.1	Rosehaven, Camrose	8,129,970	(0.1)	8,136,980
8.4.2	Claresholm Care Centre	8,144,472	0.7	8,091,220
8.4.3	Raymond Home	1,453,911	2.5	1,419,140
	Total Sub-program	17,728,353	0.5	17,647,340
	TOTAL VOTE 8	44,917,479	3.5	43,391,820

VOTE 9—GENERAL HEALTH SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
9.1	PROGRAM DEVELOPMENT AND SUPPORT			
9.1.1	Appeal and Advisory Secretariat	—	(100.0)	75,000
9.1.2	General Health Services	4,221,275	16.3	3,629,400
	Total Sub-program	4,221,275	14.0	3,704,400
9.2	COMMUNICABLE DISEASE CONTROL			
9.2.1	Communicable Disease Vaccine	2,761,000	8.9	2,536,000
9.2.2	Venereal Disease Control	2,263,301	8.9	2,078,900
9.2.3	T.B. Control and Out-Patient Services	1,728,721	(4.9)	1,816,900
	Total Sub-program	6,753,022	5.0	6,431,800
9.3	FUNDING OF PROVINCIAL LABORATORY OF PUBLIC HEALTH			
9.3.1	Provincial Laboratory of Public Health	8,743,400	2.0	8,573,400
	Total Sub-program	8,743,400	2.0	8,573,400
9.4	REHABILITATIVE AND SPECIAL HEALTH SERVICES			
9.4.1	Alberta Aids to Daily Living	17,971,100	3.1	17,424,100
9.4.2	Extended Health Benefits	17,537,000	4.0	16,862,000
9.4.3	Special Drugs and Dietary Treatment	227,160	56.1	145,560
9.4.4	Poison Control	31,379	3.2	30,400
	Total Sub-program	35,766,639	3.8	34,462,060
9.5	VITAL STATISTICS			
9.5.1	Alberta Vital Statistics	1,626,550	(4.7)	1,706,440
	Total Sub-program	1,626,550	(4.7)	1,706,440
	TOTAL VOTE 9	57,110,886	4.1	54,878,100

VOTE 10—COMMUNITY SOCIAL AND HEALTH SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
10.1	PROGRAM DEVELOPMENT AND SUPPORT			
10.1.1	Appeal and Advisory Secretariat	686,513	52.2	451,050
10.1.2	Community Social and Health Services	843,482	3.1	817,990
	Total Sub-program	1,529,995	20.6	1,269,040
10.2	REGIONAL SERVICE DELIVERY			
10.2.1	Family and Community Support Services	46,248	(12.9)	53,110
10.2.2	Day Care	926,649	(16.0)	1,103,488
	Total Sub-program	972,897	(15.9)	1,156,598
10.3	COMMUNITY HEALTH SERVICES			
10.3.1	Community Health Nursing	512,439	3.6	494,540
10.3.2	Environmental Health	429,655	4.3	412,000
10.3.3	Dental Health	2,035,970	0.3	2,029,450
10.3.4	Auxiliary Health Projects	583,781	5.1	555,210
	Total Sub-program	3,561,845	2.0	3,491,200
10.4	FUNDING OF COMMUNITY SOCIAL SERVICES			
10.4.1	Family and Community Support Services	21,049,966	1.4	20,758,000
10.4.2	Local Administration and Planning	4,248,394	2.6	4,140,360
	Total Sub-program	25,298,360	1.6	24,898,360
10.5	FUNDING OF LOCAL HEALTH SERVICES			
10.5.1	Health Authorities	94,713,838	1.6	93,234,300
10.5.2	Community Organizations	724,095	85.8	389,700
	Total Sub-program	95,437,933	1.9	93,624,000
10.6	DAY CARE			
10.6.1	Day Care Operating Allowance	28,369,452	19.1	23,812,189
	Total Sub-program	28,369,452	19.1	23,812,189
	TOTAL VOTE 10	155,170,482	4.7	148,251,387
	DEPARTMENT ESTIMATES	1,255,791,164	6.1	1,183,634,573

ALBERTA ALCOHOLISM AND DRUG ABUSE COMMISSION

VOTE 11—ALCOHOLISM AND DRUG ABUSE—TREATMENT, PREVENTION AND EDUCATION

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
11.1	PROGRAM SUPPORT SERVICES			
11.1.1	Chairman and Board Members	168,565	1.0	166,861
11.1.2	Support Services	2,156,803	0.7	2,141,498
	Total Sub-program	2,325,368	0.7	2,308,359
11.2	CLINICAL AND INSTITUTIONAL TREATMENT SERVICES			
11.2.1	Administration — Institutions	72,915	(19.3)	90,362
11.2.2	Henwood Rehabilitation Centre, Edmonton	2,066,086	1.4	2,038,068
11.2.3	David Lander Centre, Claresholm	1,369,081	2.9	1,330,512
11.2.4	AADAC Recovery Centre, Edmonton	1,141,832	0.2	1,139,427
11.2.5	Renfrew Recovery Centre, Calgary	1,095,194	2.2	1,071,115
11.2.6	Out-Patient Clinic, Grande Prairie	147,647	4.4	141,485
11.2.7	Downtown Treatment Centre, Edmonton	824,630	10.8	744,378
11.2.8	West End Centre, Edmonton	568,572	3.0	551,920
11.2.9	Day Counselling Unit, Edmonton	212,470	(7.7)	230,248
11.2.10	Out-Patient Clinic, Calgary	503,543	12.1	449,221
11.2.11	Day Care Centre, Calgary	115,300	5.2	109,590
11.2.12	Alsike	—	(100.0)	20,000
	Total Sub-program	8,117,270	2.5	7,916,326
11.3	COMMUNITY RESOURCE AND REFERRAL SERVICES			
11.3.1	Administration — Regional Services	135,937	(19.8)	169,555
11.3.2	Northwest Region	781,016	3.7	753,126
11.3.3	Northeast Region	828,934	1.3	818,550
11.3.4	Edmonton Region	1,120,913	4.1	1,077,026
11.3.5	Central Region	528,976	2.1	518,220
11.3.6	Calgary Region	843,056	6.1	794,901
11.3.7	South Region	729,704	2.3	712,994
	Total Sub-program	4,968,536	2.6	4,844,372

Continued..

ALBERTA ALCOHOLISM AND DRUG ABUSE COMMISSION

VOTE 11—ALCOHOLISM AND DRUG ABUSE—TREATMENT, PREVENTION AND EDUCATION

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
11.4	PREVENTION AND EDUCATIONAL SERVICES			
11.4.1	Administration — Provincial Programs	120,913	10.9	109,040
11.4.2	Media Campaign	2,387,119	0.1	2,385,769
11.4.3	Impaired Drivers' Course	415,157	(12.6)	475,264
11.4.4	Community Education — Provincial	145,000	16.0	125,000
11.4.5	Community/School Theatre	100,000	—	100,000
11.4.6	Resource Development	303,878	15.9	262,277
11.4.7	Library	258,111	7.5	240,192
	Total Sub-program	3,730,178	0.9	3,697,542
11.5	DIRECT FINANCIAL ASSISTANCE TO PRIVATE AGENCIES			
11.5.1	Administration	245,781	(0.9)	248,079
11.5.2	Grants To Private Agencies	6,908,086	3.5	6,676,086
	Total Sub-program	7,153,867	3.3	6,924,165
	TOTAL VOTE 11	26,295,219	2.4	25,690,764
	AMOUNT TO BE VOTED	1,282,086,383	6.0	1,209,325,337

SOLICITOR GENERAL

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office	187,900	(6.7)	201,400
1.0.2	Deputy Minister's Office	149,800	3.5	144,800
1.0.3	Finance and Administration	2,062,900	12.1	1,840,267
1.0.4	Personnel	1,982,100	8.7	1,823,467
1.0.5	Systems and Information Services	3,247,700	(2.4)	3,326,600
1.0.6	Liquor Licensing Review Council	128,300	(16.8)	154,200
	TOTAL VOTE 1	7,758,700	3.6	7,490,734

VOTE 2—CORRECTIONAL SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
2.1	PROGRAM SUPPORT			
2.1.1	Administration	7,188,500	16.6	6,163,297
	Total Sub-program	7,188,500	16.6	6,163,297
2.2	INSTITUTIONAL SERVICES			
2.2.1	Edmonton Remand Centre	11,674,100	0.4	11,631,200
2.2.2	Fort Saskatchewan Correctional Centre	9,514,000	(0.9)	9,597,100
2.2.3	Belmont Correctional Centre	2,592,000	4.4	2,482,900
2.2.4	Calgary Correctional Centre	9,435,200	0.3	9,409,900
2.2.5	Calgary Remand Centre	9,157,400	2.3	8,951,600
2.2.6	Bow River Correctional Centre	2,140,000	2.9	2,079,800
2.2.7	Peace River Correctional Centre	5,165,500	0.5	5,139,400
2.2.8	St. Paul Correctional Centre	3,021,700	(3.7)	3,137,900
2.2.9	Lethbridge Correctional Centre	6,452,700	2.8	6,278,000
2.2.10	Lakeside Correctional Centre	380,700	5.4	361,300
2.2.11	Grande Cache Correctional Centre	8,580,900	- -	254,200
2.2.12	Escort Services	699,000	7.5	650,200
2.2.14	Young Offender Strathmore	3,193,200	0.2	3,186,596
2.2.15	Young Offender Edmonton Detention	1,212,600	8.6	1,116,478
2.2.16	Young Offender Calgary Detention	1,077,500	- -	1,077,450
2.2.17	Young Offender Edmonton	5,890,900	88.0	3,133,402
	Total Sub-program	80,187,400	17.1	68,487,426
2.3	COMMUNITY CORRECTIONAL SERVICES			
2.3.1	Edmonton District	3,264,300	4.5	3,123,170
2.3.2	West Central District	1,585,900	6.1	1,495,376
2.3.3	Calgary District	2,519,100	8.8	2,316,202
2.3.4	Peace River District	1,113,700	4.4	1,066,867
2.3.5	St. Paul District	1,067,800	3.4	1,032,700
2.3.6	Red Deer District	1,175,500	5.6	1,112,734
2.3.7	Lethbridge District	1,264,100	3.9	1,217,136
	Total Sub-program	11,990,400	5.5	11,364,185
2.4	COMMUNITY RESIDENTIAL CENTRES			
2.4.1	Payments to Agencies	5,235,700	29.8	4,035,067
	Total Sub-program	5,235,700	29.8	4,035,067
2.5	NATIVE COURTWORKERS			
2.5.1	Payment to Agency	3,003,400	2.7	2,925,755
	Total Sub-program	3,003,400	2.7	2,925,755
	TOTAL VOTE 2	107,605,400	15.7	92,975,730

VOTE 3—LAW ENFORCEMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
3.1	PROGRAM SUPPORT			
3.1.1	Administrative Support	566,800	19.8	473,100
3.1.2	Alberta Check Stop	150,000	—	150,000
3.1.3	Legislature Building Security	490,100	3.1	475,500
	Total Sub-program	1,206,900	9.9	1,098,600
3.2	FINANCIAL SUPPORT FOR POLICING			
3.2.1	Police Building Subsidy	200,000	—	200,000
3.2.2	Subsidy for Intermittent Detention of Intoxicated Persons	150,000	—	150,000
3.2.3	Summer Village Policing Subsidy	39,000	8.3	36,000
3.2.4	Provincial Policing — R.C.M.P.	55,243,100	3.9	53,163,400
3.2.5	Municipal Police Assistance Grant	30,702,500	0.4	30,594,000
3.2.6	Innovative Policing Subsidy	235,000	—	235,000
	Total Sub-program	86,569,600	2.6	84,378,400
3.3	HIGHWAY PATROL			
3.3.1	Support Services	179,500	(52.8)	380,000
3.3.2	Patrol Operations	4,106,200	2.7	3,999,200
	Total Sub-program	4,285,700	(2.1)	4,379,200
3.4	FEDERAL GUN CONTROL			
3.4.1	Administration	73,700	2.5	71,900
3.4.2	Payments of Fees to Municipalities	251,000	(33.4)	376,700
	Total Sub-program	324,700	(27.6)	448,600
	TOTAL VOTE 3	92,386,900	2.3	90,304,800

VOTE 4—MOTOR VEHICLE REGISTRATION AND DRIVER LICENSING

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
4.1	PROGRAM SUPPORT			
4.1.1	Management Services	456,400	(34.3)	695,200
4.1.2	Finance and Planning	349,000	(19.9)	435,700
4.1.3	Operations	12,949,800	(20.9)	16,379,900
4.1.4	Program Development	—	(100.0)	2,858,200
	Total Sub-program	13,755,200	(32.5)	20,369,000
4.2	LICENCE ISSUING AND DRIVER TESTING			
4.2.1	Edmonton Region	2,457,300	(6.8)	2,638,000
4.2.2	Calgary Region	2,230,900	3.8	2,148,800
4.2.3	Northern Region	2,571,900	(5.2)	2,713,400
4.2.4	Central Region	2,231,800	3.0	2,166,200
4.2.5	Southern Region	1,541,800	1.0	1,526,400
	Total Sub-program	11,033,700	(1.4)	11,192,800
4.3	OPERATOR LICENCE CONTROL			
4.3.1	Driver Control Board	1,001,600	4.6	957,200
	Total Sub-program	1,001,600	4.6	957,200
	TOTAL VOTE 4	25,790,500	(20.7)	32,519,000
	DEPARTMENT ESTIMATES	233,541,500	4.6	223,290,264

ALBERTA RACING COMMISSION

VOTE 5—CONTROL AND DEVELOPMENT OF HORSE RACING

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
	(No Sub-program Breakdown)			
5.0.1	Grant to the Alberta Racing Commission	3,822,600	(15.1)	4,500,000
	TOTAL VOTE 5	3,822,600	(15.1)	4,500,000
	AMOUNT TO BE VOTED	237,364,100	4.2	227,790,264

TOURISM AND SMALL BUSINESS

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office	194,850	1.7	191,560
1.0.2	Deputy Minister's Office	215,460	1.4	212,410
1.0.3	Department Administration	169,235	(16.5)	202,760
1.0.4	Financial Services	309,870	6.4	291,310
1.0.5	Personnel and Staff Development	151,120	(0.8)	152,280
1.0.6	Library	101,000	6.2	95,100
1.0.7	Communications	110,695	(5.9)	117,650
1.0.8	Systems and Computing	112,910	2.3	110,340
	TOTAL VOTE 1	1,365,140	(0.6)	1,373,410

VOTE 2—DEVELOPMENT OF TOURISM AND SMALL BUSINESS

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
2.1	SMALL BUSINESS			
2.1.1	Administrative Support	418,900	0.2	417,870
2.1.2	Small Business	1,898,820	0.9	1,882,220
2.1.3	Regional Development	1,844,220	(1.6)	1,875,038
	Total Sub-program	4,161,940	(0.3)	4,175,128
2.2	TOURISM			
2.2.1	Administrative Support	198,000	(2.8)	203,710
2.2.2	Development	3,058,985	28.0	2,389,290
2.2.3	Marketing	11,234,620	70.7	6,579,810
	Total Sub-program	14,491,605	58.0	9,172,810
2.3	NORTHERN DEVELOPMENT			
2.3.1	Northern Development Branch	1,456,974	12.4	1,295,838
	Total Sub-program	1,456,974	12.4	1,295,838
	TOTAL VOTE 2	20,110,519	37.3	14,643,776

VOTE 3—FINANCIAL ASSISTANCE TO ALBERTA BUSINESS

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
3.1	FINANCIAL ASSISTANCE VIA ALBERTA OPPORTUNITY COMPANY			
3.1.1	Grant to Alberta Opportunity Company	10,200,000	(3.8)	10,600,000
	Total Sub-program	10,200,000	(3.8)	10,600,000
3.2	FINANCIAL ASSISTANCE VIA EQUITY CORPORATIONS			
3.2.1	Administration	8,003,210	495.0	1,345,070
	Total Sub-program	8,003,210	495.0	1,345,070
	TOTAL VOTE 3	18,203,210	52.4	11,945,070

VOTE 4—ALBERTA HERITAGE FUND SMALL BUSINESS AND FARM INTEREST SHIELDING PROGRAM

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
	(No Sub-program Breakdown)			
4.0.1	Administrative Support	—	(100.0)	1,621,475
4.0.2	Interest Shielding Grants	—	(100.0)	7,225,000
	TOTAL VOTE 4	—	(100.0)	8,846,475
	AMOUNT TO BE VOTED	39,678,869	7.8	36,808,731

TRANSPORTATION

VOTE 1 — DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
1.1	EXECUTIVE SERVICES			
1.1.1	Minister's Office	175,857	(5.9)	186,809
1.1.2	Deputy Minister	348,350	(1.4)	353,334
1.1.3	Assistant Deputy Minister — Engineering	221,745	(0.7)	223,214
1.1.4	Assistant Deputy Minister — Regional Transportation	296,708	0.3	295,845
1.1.5	Assistant Deputy Minister — Administration	115,503	0.8	114,636
1.1.6	Assistant Deputy Minister — Urban Transportation and Planning	125,127	(1.4)	126,873
1.1.7	Legal Services	53,992	0.4	53,783
1.1.8	Special Projects	147,696	16.9	126,295
	Total Sub-service	1,484,978	0.3	1,480,789
1.2	ADMINISTRATIVE SERVICES			
1.2.1	Computer Services	8,040,214	22.8	6,547,727
1.2.2	Equipment and Supply Administration	1,617,094	2.4	1,578,450
1.2.3	Finance and Administrative Services	3,172,526	2.5	3,095,094
1.2.4	Personnel and Management Services	1,219,161	1.2	1,205,141
1.2.5	Public Communications	249,387	1.5	245,676
1.2.6	Purchasing Administration	265,958	1.2	262,888
	Total Sub-service	14,564,340	12.6	12,934,976
	TOTAL VOTE 1	16,049,318	11.3	14,415,765

VOTE 2—CONSTRUCTION AND MAINTENANCE OF HIGHWAYS

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
2.1	PROGRAM SUPPORT			
2.1.1	Regional Administration	13,206,744	1.2	13,048,417
2.1.2	Construction Management	1,818,467	0.5	1,809,628
2.1.3	Design Engineering	3,815,994	1.8	3,748,773
2.1.4	Contracts Engineering	1,401,160	1.8	1,375,842
2.1.5	Materials Engineering	8,330,449	0.2	8,317,530
2.1.6	Bridge Engineering	4,414,962	1.0	4,372,928
2.1.7	Property Services	2,348,122	(14.7)	2,752,691
2.1.8	Applied Research	918,123	24.7	736,089
	Total Sub-program	36,254,021	0.3	36,161,898
2.2	IMPROVEMENT OF PRIMARY HIGHWAY SYSTEMS			
2.2.1	Construction of Primary Highways	200,781,000	3.5	193,937,000
2.2.2	Construction of Bridges	17,600,000	2.3	17,198,000
2.2.3	Construction of Campsites and Rest Areas	1,300,000	(12.0)	1,477,800
2.2.4	Construction of Approach Roads	2,050,000	2.6	1,999,000
2.2.5	Construction of Roads to Provincial Parks	2,585,000	24.6	2,075,000
2.2.6	Construction of Vehicle Inspection Stations	300,000	(48.1)	578,000
2.2.7	Highway 40 Project	31,500,000	(7.4)	34,000,000
	Total Sub-program	256,116,000	1.9	251,264,800
2.3	IMPROVEMENT OF RURAL-LOCAL HIGHWAYS			
2.3.1	Construction of Secondary Roads	93,639,000	8.7	86,172,000
2.3.2	Construction of Forestry Roads	4,000,000	—	4,000,000
2.3.3	Construction of Bridges	14,208,700	20.1	11,828,000
2.3.4	Special Projects	3,349,000	35.2	2,476,635
2.3.5	I.D. Road Reconstruction	30,000,000	—	30,000,000
2.3.6	Irrigation Bridges	1,151,000	(24.4)	1,523,365
	Total Sub-program	146,347,700	7.6	136,000,000
2.4	FINANCIAL ASSISTANCE FOR RURAL-LOCAL HIGHWAYS			
2.4.1	Engineering Support	723,000	—	723,000
2.4.2	Grants to Counties and Municipal Districts	27,487,600	7.8	25,487,600
2.4.3	Grants to Special Areas	1,528,000	—	1,528,000
2.4.4	Grants to Towns and Villages	10,000,000	33.3	7,500,000
	Total Sub-program	39,738,600	12.8	35,238,600

Continued..

VOTE 2—CONSTRUCTION AND MAINTENANCE OF HIGHWAYS

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
2.5	MAINTENANCE OF PRIMARY HIGHWAY SYSTEMS			
2.5.1	Maintenance of Primary Highways	67,506,882	1.9	66,231,888
2.5.2	Maintenance of Bridges on Primary Highways	2,980,000	4.1	2,862,963
	Total Sub-program	70,486,882	2.0	69,094,851
2.6	MAINTENANCE OF RURAL-LOCAL HIGHWAYS			
2.6.1	Maintenance of I.D. Roads	14,768,166	(0.2)	14,803,337
2.6.2	Maintenance of Rural-Local Bridges	2,977,731	2.1	2,916,526
2.6.3	Maintenance and Operation of Ferries	1,167,897	2.2	1,143,164
	Total Sub-program	18,913,794	0.3	18,863,027
2.7	APPRENTICESHIP TRAINING			
2.7.1	Apprenticeship Development	3,231,661	(4.8)	3,393,265
	Total Sub-program	3,231,661	(4.8)	3,393,265
2.8	RURAL RESOURCE ROADS			
2.8.1	Rural Resource Roads	46,000,000	20.6	38,129,596
	Total Sub-program	46,000,000	20.6	38,129,596
2.9	PAVEMENT REHABILITATION			
2.9.1	Resurfacing and Rehabilitation	55,969,000	24.4	45,000,000
	Total Sub-program	55,969,000	24.4	45,000,000
	TOTAL VOTE 2	673,057,658	6.3	633,146,037

VOTE 3—CONSTRUCTION AND OPERATION OF RAIL SYSTEMS

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
	(No Sub-program Breakdown)			
3.0.1	Alberta Resources Railway	9,645,000	—	9,645,000
	TOTAL VOTE 3	9,645,000	—	9,645,000

VOTE 4—CONSTRUCTION AND MAINTENANCE OF AIRPORT FACILITIES

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
4.1	CONSTRUCTION OF AIRPORTS	4,135,000	12.8	3,667,206
4.1.1	Provincial Airports	2,865,000	(50.8)	5,818,199
4.1.2	Community Airports			
	Total Sub-program	7,000,000	(26.2)	9,485,405
4.2	MAINTENANCE AND OPERATION OF AIRPORTS	2,422,650	2.0	2,374,759
4.2.1	Provincial Air Facilities			
	Total Sub-program	2,422,650	2.0	2,374,759
	TOTAL VOTE 4	9,422,650	(20.6)	11,860,164

VOTE 5—SPECIALIZED TRANSPORTATION SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
5.1	TRANSPORTATION PLANNING			
5.1.1	Systems Planning	1,927,166	(3.1)	1,988,356
5.1.2	Operational Planning	4,082,786	(0.3)	4,094,000
5.1.3	Library Services	195,711	9.0	179,574
	Total Sub-program	6,205,663	(0.9)	6,261,930
5.2	HIGHWAY SYSTEM USER SERVICES			
5.2.1	Traffic Safety Branch	3,202,593	(10.2)	3,565,237
5.2.2	Motor Transport Board	714,987	(4.9)	752,044
5.2.3	Motor Transport Branch	5,521,277	(0.3)	5,538,271
	Total Sub-program	9,438,857	(4.2)	9,855,552
	TOTAL VOTE 5	15,644,520	(2.9)	16,117,482

VOTE 6—URBAN TRANSPORTATION FINANCIAL ASSISTANCE

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
6.1	PROGRAM SUPPORT			
6.1.1	Administration	749,905	(1.7)	762,754
	Total Sub-program	749,905	(1.7)	762,754
6.2	FINANCIAL ASSISTANCE — CAPITAL			
6.2.1	Grants — Basic Capital Assistance	111,000,000	—	111,000,000
6.2.2	Grants — Major Continuous Corridors and Primary Highway Connectors	26,000,000	—	26,000,000
	Total Sub-program	137,000,000	—	137,000,000
6.3	FINANCIAL ASSISTANCE — OPERATING			
6.3.1	Grants — Transit Operating Assistance	18,550,000	13.8	16,300,000
6.3.2	Grants — Primary Highway Maintenance Assistance	3,100,000	3.3	3,000,000
	Total Sub-program	21,650,000	12.2	19,300,000
	TOTAL VOTE 6	159,399,905	1.5	157,062,754
	AMOUNT TO BE VOTED	883,219,051	4.9	842,247,202
	NET STATUTORY BUDGETARY EXPENDITURE	(5,491,000)	(13.5)	(4,836,000)
	TOTAL ESTIMATES OF EXPENDITURE	877,728,051	4.8	837,411,202

TREASURY

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
	(No Sub-service Breakdown)			
1.0.1	Provincial Treasurer's Office	225,800	(1.7)	229,700
1.0.2	Deputy Provincial Treasurers' Office	973,600	(7.3)	1,050,800
1.0.3	Administrative Support	1,920,300	1.6	1,890,100
	TOTAL VOTE 1	3,119,700	(1.6)	3,170,600

VOTE 2—STATISTICAL SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
	(No Sub-program Breakdown)			
2.0.1	Statistical Production	1,016,400	(1.1)	1,027,400
2.0.2	Information Services	1,155,300	2.5	1,127,400
2.0.3	Administrative Support	229,200	(4.1)	239,100
	TOTAL VOTE 2	2,400,900	0.3	2,393,900

VOTE 3—REVENUE COLLECTION AND REBATES

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
	(No Sub-program Breakdown)			
3.0.1	Revenue Administration	3,191,800	11.3	2,867,600
3.0.2	Rebates	73,836,000	(2.5)	75,746,000
3.0.3	Corporate Tax Administration	12,669,300	7.3	11,812,700
	TOTAL VOTE 3	89,697,100	(0.8)	90,426,300

VOTE 4—FINANCIAL MANAGEMENT, PLANNING AND CENTRAL SERVICES (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
4.1	FINANCIAL MANAGEMENT AND PLANNING			
4.1.1	Office of the Controller	19,664,000	(2.1)	20,085,200
4.1.2	Budget and Fiscal Policy	2,718,500	9.3	2,487,300
4.1.3	Finance	6,483,800	5.0	6,174,800
4.1.4	Government Risk Management and Insurance	3,840,400	10.3	3,481,700
	Total Sub-service	32,706,700	1.5	32,229,000
4.2	EMPLOYEE INSURANCE AND COMPENSATION			
4.2.1	Workers' Compensation — Government Employees	4,400,000	—	4,400,000
4.2.2	Retirement Annuities and Gratuities	23,000	98.3	11,600
	Total Sub-service	4,423,000	0.3	4,411,600
	TOTAL VOTE 4	37,129,700	1.3	36,640,600
	AMOUNT TO BE VOTED	132,347,400	(0.2)	132,631,400
	COMPARABLE STATUTORY BUDGETARY EXPENDITURE	150,611,800	(37.0)	239,077,700
	TOTAL ESTIMATES OF EXPENDITURE	282,959,200	(23.9)	371,709,100

UTILITIES AND TELECOMMUNICATIONS

VOTE 1 — DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office	214,930	(1.8)	218,965
1.0.2	Deputy Minister's Office	206,978	0.5	206,012
1.0.3	Special Projects Branch	75,848	(10.4)	84,685
1.0.4	Assistant Deputy Minister — Gas Utility Division	106,610	1.6	104,893
1.0.5	Assistant Deputy Minister — Finance and Planning	107,494	1.7	105,728
1.0.6	Natural Gas Audit Services	84,870	2.9	82,514
1.0.7	Administrative Support	745,943	6.9	697,785
1.0.8	Development and Training Branch	149,146	(2.2)	152,460
1.0.9	Records Management Branch	476,305	3.7	459,518
	TOTAL VOTE 1	2,168,124	2.6	2,112,560

VOTE 2—GAS UTILITY DEVELOPMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
2.1	FINANCIAL ASSISTANCE FOR NATURAL GAS DEVELOPMENT			
2.1.1	Distribution System Construction Grants	14,490,000	(24.0)	19,071,000
2.1.2	Gas Transportation Grants	1,000,000	(37.5)	1,600,000
2.1.3	R.M.O. Station Grants	600,000	(40.0)	1,000,000
2.1.4	Cathodic Protection Grants	5,000	66.7	3,000
2.1.5	Operating Equipment Grants	5,000	—	5,000
2.1.7	Replacement Pipe Grants	500,000	(75.0)	2,000,000
2.1.8	Other Special Grants	500,000	—	500,000
2.1.9	Propane Oil Tank Grants	50,000	—	50,000
2.1.10	Utilities Officers Grants	840,000	—	840,000
	Total Sub-program	17,990,000	(28.2)	25,069,000
2.2	ENGINEERING AND TECHNICAL SUPPORT SERVICES			
2.2.1	Gas Distribution Administration	147,580	0.5	146,800
2.2.3	Gas Distribution Operations	578,350	8.4	533,370
2.2.4	Gas Distribution Construction	1,102,181	(6.8)	1,182,073
2.2.5	Natural Gas Transmission Lines	535,000	435.0	100,000
	Total Sub-program	2,363,111	20.4	1,962,243
2.3	GAS ALBERTA			
2.3.1	Gas Alberta Administration	114,945	(14.2)	133,907
2.3.2	Gas Alberta Financial Services	1,237,701	4.0	1,190,335
2.3.3	Gas Alberta Transportation Allowance	412,200	(7.2)	444,052
	Total Sub-program	1,764,846	(0.2)	1,768,294
2.4	FINANCE AND BUSINESS ADVISORY SERVICES			
2.4.1	Business and Grants Section	395,286	(12.1)	449,705
2.4.2	Gas Loans and Guarantee Administration	346,290	0.8	343,430
	Total Sub-program	741,576	(6.5)	793,135
	TOTAL VOTE 2	22,859,533	(22.8)	29,592,672

VOTE 3—NATURAL GAS PRICE PROTECTION FOR ALBERTANS

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
	(No Sub-program Breakdown)			
3.0.1	Administrative Support	1,082,168	0.8	1,073,986
3.0.2	Remote Area Heating Grants	3,800,000	(11.6)	4,300,000
3.0.3	Senior Citizens' Home Heating Grants	8,500,000	6.3	8,000,000
	TOTAL VOTE 3	13,382,168	0.1	13,373,986

VOTE 4—ELECTRIC UTILITY DEVELOPMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
4.1	ELECTRIC DEVELOPMENT SERVICES			
4.1.1	Administrative Support	120,358	0.6	119,652
4.1.2	R.E.A. Accounting Services	630,892	(0.2)	631,948
4.1.3	R.E.A. Financial and Technical Services	349,884	(2.5)	358,848
	Total Sub-program	1,101,134	(0.8)	1,110,448
4.2	FINANCIAL ASSISTANCE FOR ELECTRIC DEVELOPMENT			
4.2.1	R.E. Special Projects	300,000	—	300,000
4.2.2	R.E.A. Reserve Grants	1,000,000	(16.7)	1,200,000
4.2.3	Grants for Generating Plants	35,000	—	35,000
4.2.4	Grants for Isolated Communities	300,000	—	300,000
	Total Sub-program	1,635,000	(10.9)	1,835,000
4.3	HYDROELECTRIC DEVELOPMENT			
4.3.1	Hydroelectric Planning and Coordination	4,000,000	—	4,000,000
	Total Sub-program	4,000,000	—	4,000,000
	TOTAL VOTE 4	6,736,134	(3.0)	6,945,448

VOTE 5—COMMUNICATIONS DEVELOPMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
	(No Sub-Program Breakdown)			
5.0.1	Communications Policy Administration	507,361	(0.3)	509,092
	TOTAL VOTE 5	507,361	(0.3)	509,092

VOTE 6—FINANCIAL ASSISTANCE FOR WATER AND SEWER PROJECTS

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
	(No Sub-program Breakdown)			
6.0.1	Administrative Support	702,872	(5.0)	739,594
6.0.2	Municipal Water and Sewer Grants	40,100,000	0.3	40,000,000
6.0.3	Northern Supplementary Fund Grants	3,360,000	(37.3)	5,360,000
6.0.4	Regional Utility Program	30,743,000	(9.8)	34,100,000
6.0.5	Phosphorus Removal Grants	250,000	(75.0)	1,000,000
	TOTAL VOTE 6	75,155,872	(7.4)	81,199,594
	DEPARTMENT ESTIMATES	120,809,192	(9.7)	133,733,352

ALBERTA ELECTRIC ENERGY MARKETING AGENCY

VOTE 7—ELECTRIC ENERGY MARKETING

SUMMARY BY ELEMENT

Reference No.	Element Title	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates
		$	%	$
	(No Sub-program Breakdown)			
7.0.1	Electric Energy Marketing Administration	567,963	0.6	564,755
7.0.2	Grants for Electric Energy	52,000,000	—	52,000,000
	TOTAL VOTE 7	52,567,963	- -	52,564,755
	AMOUNT TO BE VOTED	173,377,155	(6.9)	186,298,107
	NET STATUTORY BUDGETARY EXPENDITURE	—	—	—
	TOTAL ESTIMATES OF EXPENDITURE	173,377,155	(6.9)	186,298,107